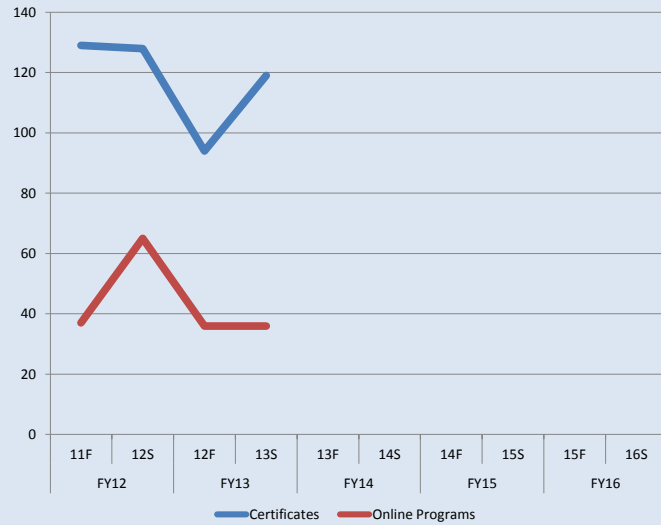
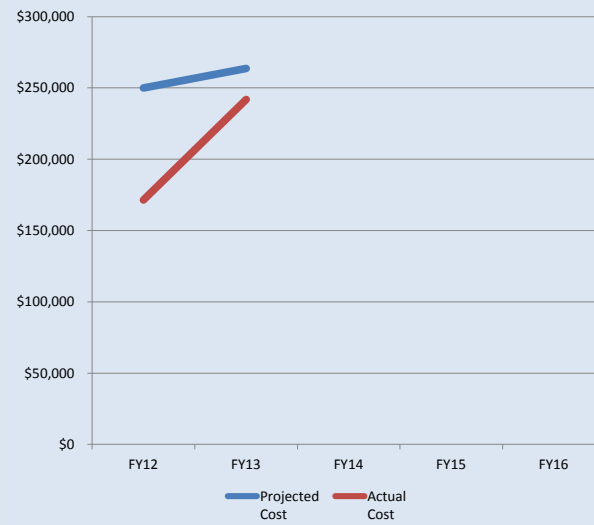


## Dashboard for PCS Programs

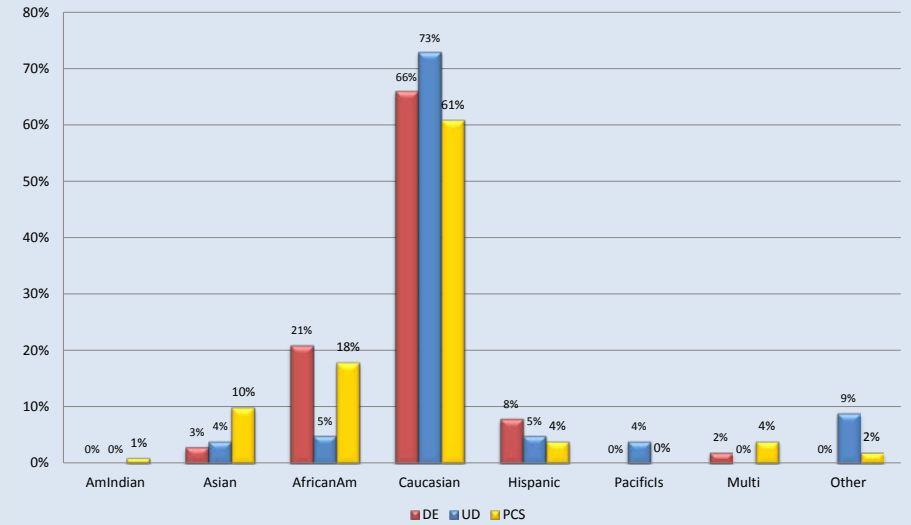
### Registrations for All Programs



### Overhead Costs, Projected and Actual



### Diversity Comparison



	FY12		FY13		FY14		FY15		FY16	
	11F	12S	12F	13S	13F	14S	14F	15S	15F	16S
Certificates	129	128	94	119						
Online Programs*	37	65	36	36						

\*does not include 13J RN Refresher

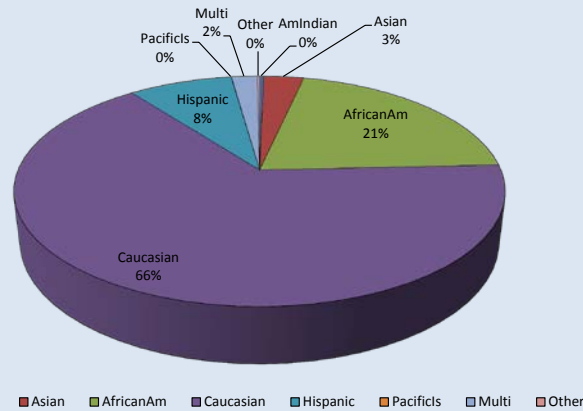
	FY12	FY13	FY14	FY15	FY16
Projected	\$250,000	\$263,607			
Actual*	\$171,338	\$241,894			

\*as of May 2013

	AmIndian	Asian	AfricanAm	Caucasian	Hispanic	PacificIs	Multi	Other
Delaware**	0%	3%	21%	66%	8%	0%	2%	0%
University of DE**	0%	4%	5%	73%	5%	4%	0%	9%
PCS	1%	10%	18%	61%	4%	0%	4%	2%

\*Data from US Census (as of July 2012) \*\*Data from Office of Institutional Research (Fall 2012)

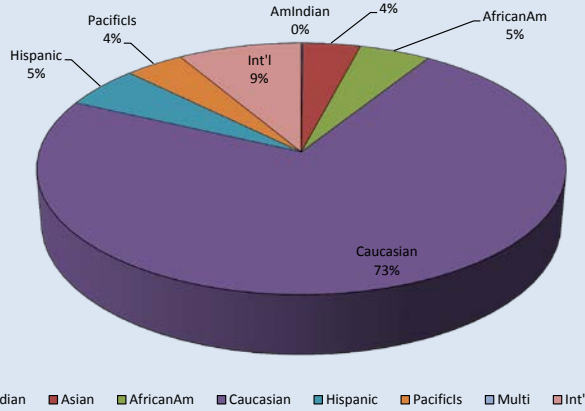
### State of Delaware



Legend: AmIndian, Asian, AfricanAm, Caucasian, Hispanic, PacificIs, Multi, Other

Data from Delaware-Demographics.com

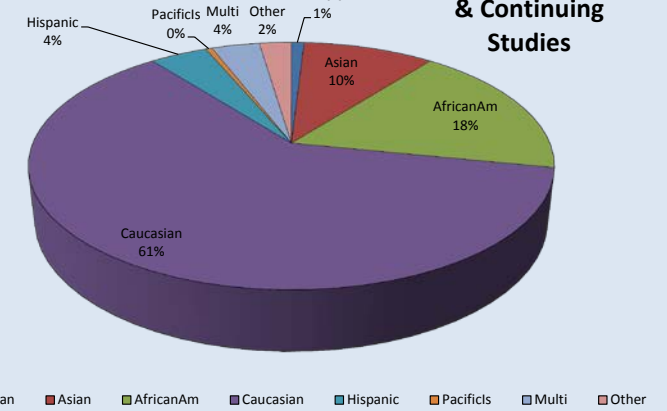
### University of Delaware



Legend: AmIndian, Asian, AfricanAm, Caucasian, Hispanic, PacificIs, Multi, Int'l

Data from UD Office of Institutional Research

### Professional & Continuing Studies



Legend: AmIndian, Asian, AfricanAm, Caucasian, Hispanic, PacificIs, Multi, Other

Data from PCS NC\_MIS database