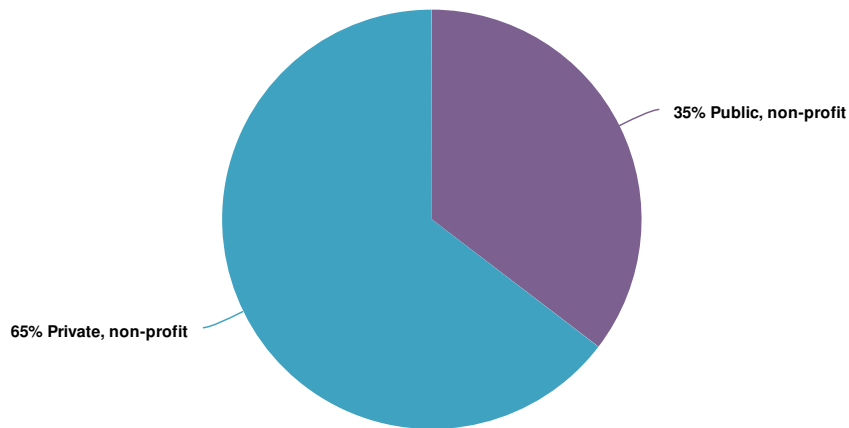




This report is filtered

Only show: #45 Question "Approximately what percentage of your course enrollments last year were credit as opposed to non-credit? (Please include all courses in your estimation, whether standalone or part of certificates or degrees.)" is one of the following answers ("100% credit enrollments")

# Summary Benchmarking Report

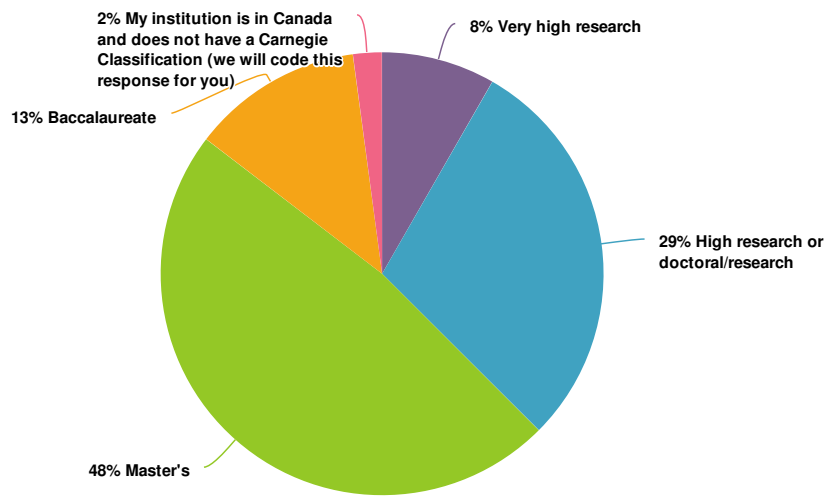
1. Please indicate your institution's ownership type.



| Value               |   | Percent | Responses |
|---------------------|---|---------|-----------|
| Public, non-profit  |  | 35.4%   | 17        |
| Private, non-profit |  | 64.6%   | 31        |

Totals: 48

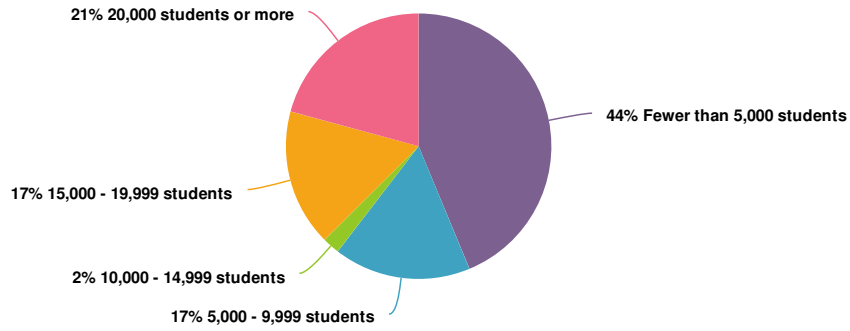
2. What is your institution's Carnegie Classification? (If you are unsure of your classification, please look it up here.)



| Value  | Percent | Responses |
|--|---------|-----------|
| Very high research   | 8.3%    | 4         |
| High research or doctoral/research   | 29.2%   | 14        |
| Master's   | 47.9%   | 23        |
| Baccalaureate  | 12.5%   | 6         |
| My institution is in Canada and does not have a Carnegie Classification (we will code this response for you) | 2.1%    | 1         |

Totals: 48

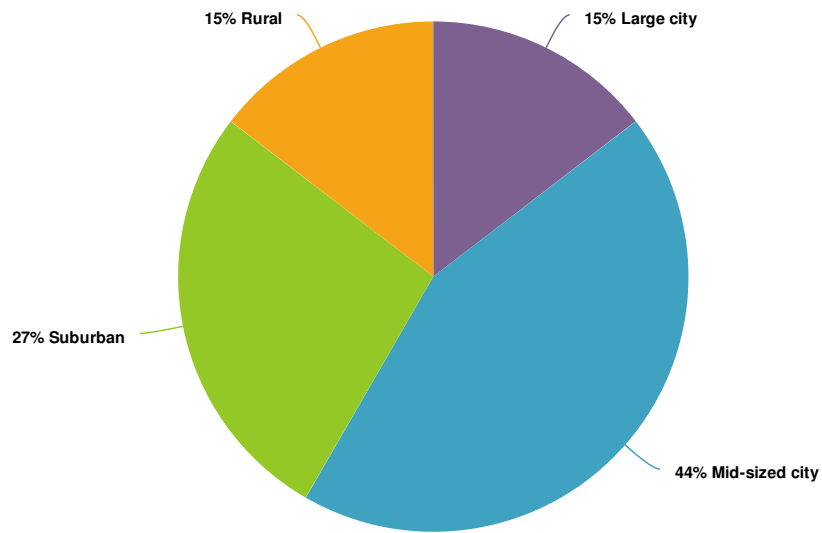
3. What is the approximate size of your institution's total student body (including all undergraduate and graduate students)?



| Value                     | Percent | Responses |
|---------------------------|---------|-----------|
| Fewer than 5,000 students | 43.8%   | 21        |
| 5,000 - 9,999 students    | 16.7%   | 8         |
| 10,000 - 14,999 students  | 2.1%    | 1         |
| 15,000 - 19,999 students  | 16.7%   | 8         |
| 20,000 students or more   | 20.8%   | 10        |

Totals: 48

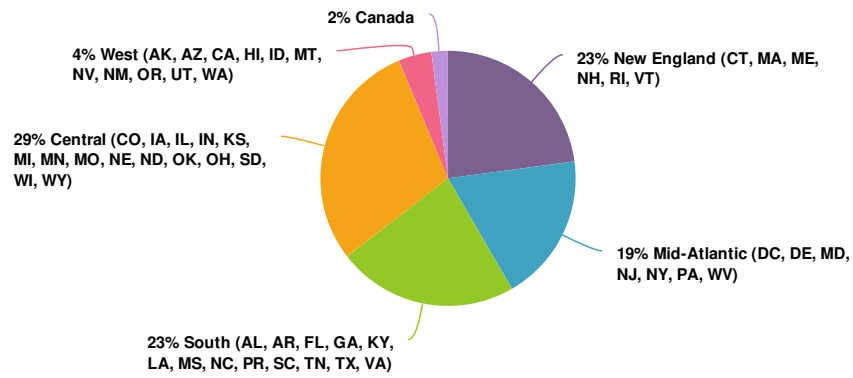
4. How would you characterize the location of your institution's main campus?



| Value          | Percent | Responses |
|----------------|---------|-----------|
| Large city     | 14.6%   | 7         |
| Mid-sized city | 43.8%   | 21        |
| Suburban       | 27.1%   | 13        |
| Rural          | 14.6%   | 7         |

Totals: 48

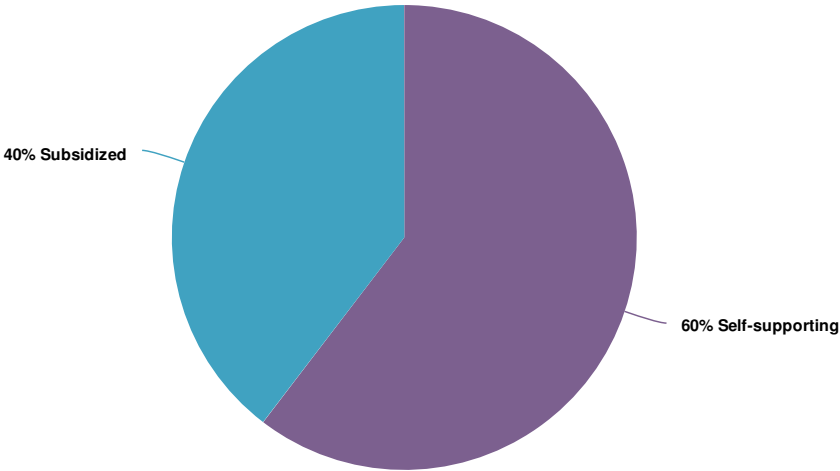
5. In what region is your institution's main campus located?



| Value  | Percent | Responses |
|--|---------|-----------|
| New England (CT, MA, ME, NH, RI, VT)                                 | 22.9%   | 11        |
| Mid-Atlantic (DC, DE, MD, NJ, NY, PA, WV)                            | 18.8%   | 9         |
| South (AL, AR, FL, GA, KY, LA, MS, NC, PR, SC, TN, TX, VA)           | 22.9%   | 11        |
| Central (CO, IA, IL, IN, KS, MI, MN, MO, NE, ND, OK, OH, SD, WI, WY) | 29.2%   | 14        |
| West (AK, AZ, CA, HI, ID, MT, NV, NM, OR, UT, WA)                    | 4.2%    | 2         |
| Canada   | 2.1%    | 1         |

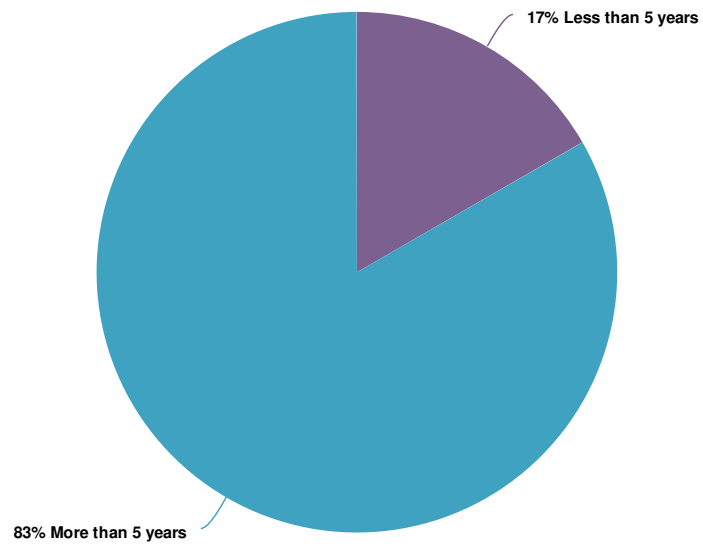
Totals: 48

6. Notwithstanding that many COE units have a combination of self-supporting and subsidized activities, when you consider the majority of activities in your portfolio, are you principally more self-supporting or subsidized?



| Value             | Percent | Responses |
|-------------------|---------|-----------|
| Self-supporting   | 60.4%   | 29        |
| Subsidized        | 39.6%   | 19        |
| <b>Totals: 48</b> |         |           |

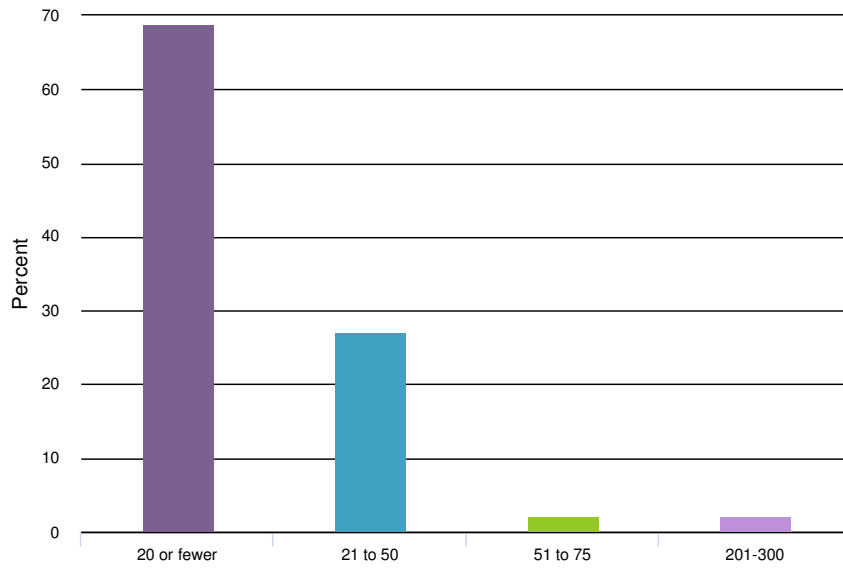
7. For approximately how long has your COE unit been self-supporting?



| Value             | Percent | Responses |
|-------------------|---------|-----------|
| Less than 5 years | 16.7%   | 5         |
| More than 5 years | 83.3%   | 25        |

Totals: 30

8. Approximately how many full-time staff are within your COE unit (excluding faculty)?



| Value       | Percent | Responses |
|-------------|---------|-----------|
| 20 or fewer | 68.8%   | 33        |
| 21 to 50    | 27.1%   | 13        |
| 51 to 75    | 2.1%    | 1         |
| 201-300     | 2.1%    | 1         |

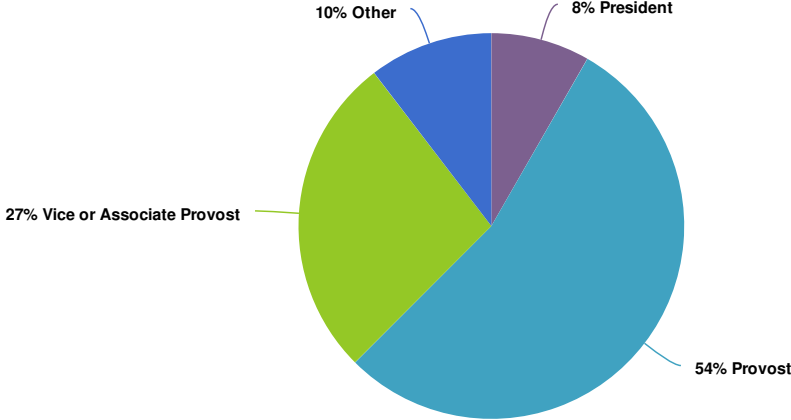
Totals: 48

Statistics

Average 24.7



9. To whom does the senior-most COE executive at your institution report?



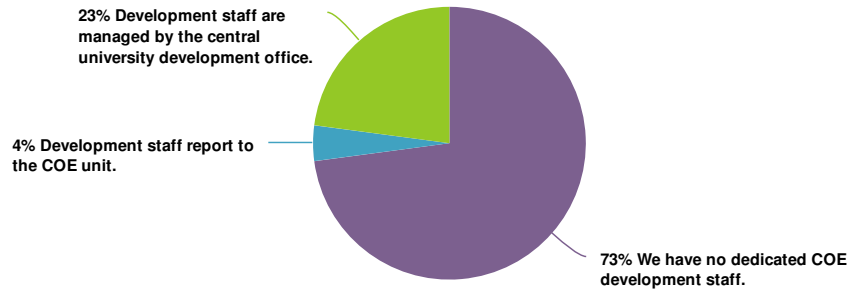
| Value                      | Percent | Responses |
|----------------------------|---------|-----------|
| President                  | 8.3%    | 4         |
| Provoost                   | 54.2%   | 26        |
| Vice or Associate Provoost | 27.1%   | 13        |
| Other                      | 10.4%   | 5         |

Totals: 48

10. Please indicate which category most closely describes where the majority of activity for each of the following support staff functions is housed.

|                 | Reports to COE | Reports to core campus | Dual reporting line | We have only non-credit programs, so this activity is not relevant to us. | Responses |
|-----------------|----------------|------------------------|---------------------|---|-----------|
| Marketing       |                |                        |                     |   |           |
| Count           | 17             | 26                     | 5                   | 0   | 48        |
| Row %           | 35.4%          | 54.2%                  | 10.4%               | 0.0%  |           |
| Admissions      |                |                        |                     |   |           |
| Count           | 15             | 26                     | 6                   | 1   | 48        |
| Row %           | 31.3%          | 54.2%                  | 12.5%               | 2.1%  |           |
| Registrar       |                |                        |                     |   |           |
| Count           | 1              | 41                     | 5                   | 1   | 48        |
| Row %           | 2.1%           | 85.4%                  | 10.4%               | 2.1%  |           |
| Financial aid   |                |                        |                     |   |           |
| Count           | 0              | 43                     | 4                   | 1   | 48        |
| Row %           | 0.0%           | 89.6%                  | 8.3%                | 2.1%  |           |
| IT support      |                |                        |                     |   |           |
| Count           | 4              | 39                     | 5                   | 0   | 48        |
| Row %           | 8.3%           | 81.3%                  | 10.4%               | 0.0%  |           |
| Finance         |                |                        |                     |   |           |
| Count           | 3              | 40                     | 5                   | 0   | 48        |
| Row %           | 6.3%           | 83.3%                  | 10.4%               | 0.0%  |           |
| Totals          |                |                        |                     |   |           |
| Total Responses |                |                        |                     |   | 48        |

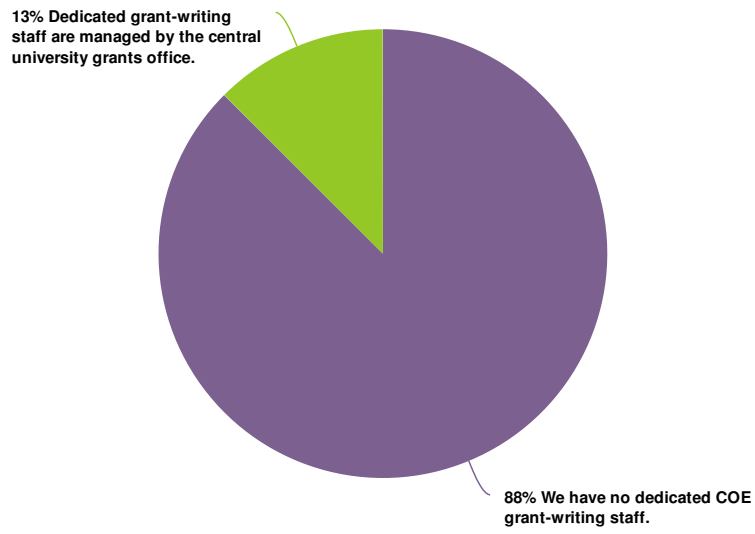
11. Which of these best describes your development/fundraising staff structure for COE?



| Value   | Percent | Responses |
|---|---------|-----------|
| We have no dedicated COE development staff.                                 | 72.9%   | 35        |
| Development staff report to the COE unit.                                   | 4.2%    | 2         |
| Development staff are managed by the central university development office. | 22.9%   | 11        |

Totals: 48

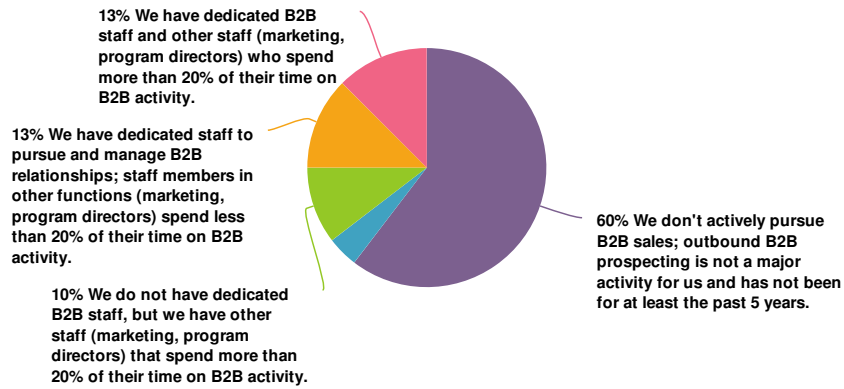
12. Which of these best describes your grant-writing staff structure for COE?



| Value  | Percent | Responses |
|--|---------|-----------|
| We have no dedicated COE grant-writing staff.                                      | 87.5%   | 42        |
| Dedicated grant-writing staff are managed by the central university grants office. | 12.5%   | 6         |

Totals: 48

13. Which of these most closely describes your COE unit's outreach efforts to companies, government organizations, and non-governmental organizations (NGOs) for educational partnership opportunities (a.k.a. "B2B sales")?



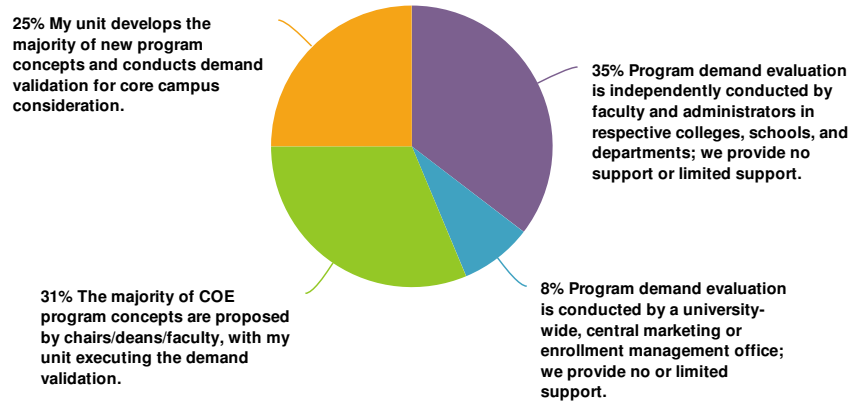
| Value  | Percent | Responses |
|--|---------|-----------|
| We don't actively pursue B2B sales; outbound B2B prospecting is not a major activity for us and has not been for at least the past 5 years.  | 60.4%   | 29        |
| We formerly pursued B2B sales, but decided to greatly reduce this activity in the past 5 years; outbound B2B prospecting is no longer a major activity for us.                     | 4.2%    | 2         |
| We do not have dedicated B2B staff, but we have other staff (marketing, program directors) that spend more than 20% of their time on B2B activity.                                 | 10.4%   | 5         |
| We have dedicated staff to pursue and manage B2B relationships; staff members in other functions (marketing, program directors) spend less than 20% of their time on B2B activity. | 12.5%   | 6         |
| We have dedicated B2B staff and other staff (marketing, program directors) who spend more than 20% of their time on B2B activity.  | 12.5%   | 6         |

Totals: 48

14. Please indicate which of the following activities are managed primarily by the COE unit at your institution.

|  | Managed by COE unit | Not managed by COE unit | Responses |
|--|---------------------|-------------------------|-----------|
| Summer session/intersession<br>Count<br>Row %                        | 17<br>35.4%         | 31<br>64.6%             | 48        |
| Conference center<br>Count<br>Row %                                  | 2<br>4.2%           | 46<br>95.8%             | 48        |
| International recruiting for the entire university<br>Count<br>Row % | 1<br>2.1%           | 47<br>97.9%             | 48        |
| OSHER Institute or other senior programs<br>Count<br>Row %           | 3<br>6.3%           | 45<br>93.8%             | 48        |
| K12 programming and outreach<br>Count<br>Row %                       | 2<br>4.2%           | 46<br>95.8%             | 48        |
| Study Abroad<br>Count<br>Row %                                       | 0<br>0.0%           | 48<br>100.0%            | 48        |
| <b>Totals</b><br>Total Responses                                     |                     |                         | 48        |

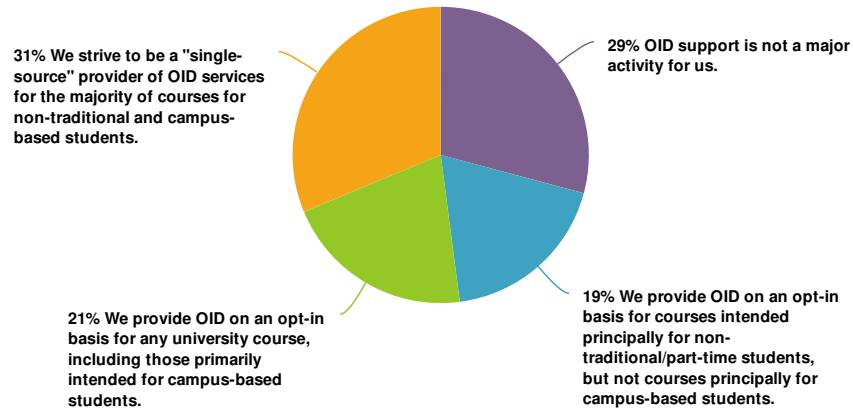
15. Which of these best describes your unit’s role in conducting program demand validation for COE programs owned or overseen by core campus faculty?



| Value  | Percent | Responses |
|--|---------|-----------|
| Program demand evaluation is independently conducted by faculty and administrators in respective colleges, schools, and departments; we provide no support or limited support. | 35.4%   | 17        |
| Program demand evaluation is conducted by a university-wide, central marketing or enrollment management office; we provide no or limited support.                              | 8.3%    | 4         |
| The majority of COE program concepts are proposed by chairs/deans/faculty, with my unit executing the demand validation.   | 31.3%   | 15        |
| My unit develops the majority of new program concepts and conducts demand validation for core campus consideration.  | 25.0%   | 12        |

Totals: 48

16. Which of these best describes the scope of your unit's online course instructional design (OID) support for the core university?

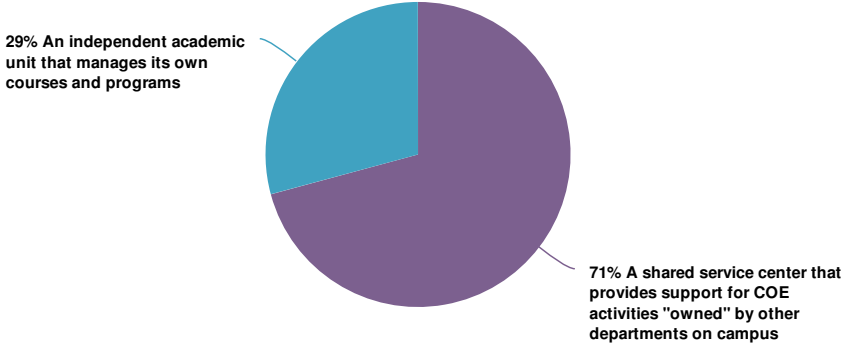


| Value   | Percent | Responses |
|---|---------|-----------|
| OID support is not a major activity for us.   | 29.2%   | 14        |
| We provide OID on an opt-in basis for courses intended principally for non-traditional/part-time students, but not courses principally for campus-based students. | 18.8%   | 9         |
| We provide OID on an opt-in basis for any university course, including those primarily intended for campus-based students.  | 20.8%   | 10        |
| We strive to be a "single-source" provider of OID services for the majority of courses for non-traditional and campus-based students.                             | 31.3%   | 15        |

Totals: 48



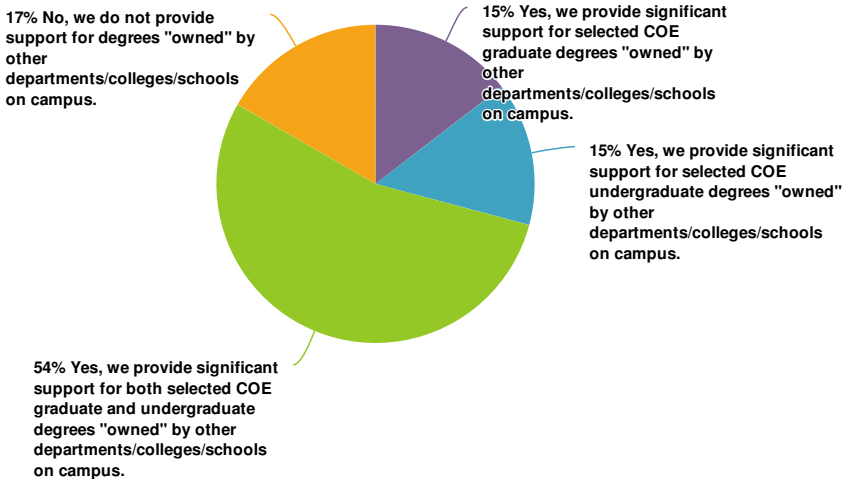
17. Notwithstanding that many COE units have a hybrid organizational model, when you consider where the majority of your unit's staff time is spent, do you consider your unit to be principally:



| Value   | Percent | Responses |
|---|---------|-----------|
| A shared service center that provides support for COE activities "owned" by other departments on campus | 70.8%   | 34        |
| An independent academic unit that manages its own courses and programs                                  | 29.2%   | 14        |

Totals: 48

18. Whether or not your COE unit has the authority to confer your own degrees, do you regularly and systematically act as a "shared service" unit, supporting any degree program activities of other schools/colleges/departments on campus? We understand that many COE units provide support on a one-off basis as needed by other campus units; please answer yes here if you consider support of cross-campus COE degree activity to be a component of your staff's day-to-day responsibilities.



| Value   | Percent | Responses |
|---|---------|-----------|
| Yes, we provide significant support for selected COE graduate degrees "owned" by other departments/colleges/schools on campus.                        | 14.6%   | 7         |
| Yes, we provide significant support for selected COE undergraduate degrees "owned" by other departments/colleges/schools on campus.                   | 14.6%   | 7         |
| Yes, we provide significant support for both selected COE graduate and undergraduate degrees "owned" by other departments/colleges/schools on campus. | 54.2%   | 26        |
| No, we do not provide support for degrees "owned" by other departments/colleges/schools on campus.  | 16.7%   | 8         |

Totals: 48

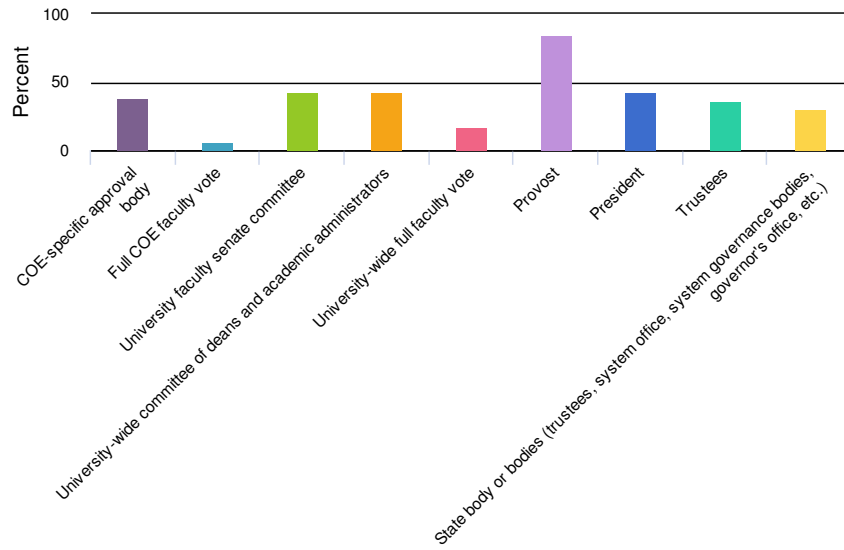
19. Which of the following best describes your unit's authority to confer or offer the following types of F2F programs and courses?

|   | Yes, we have the authority like any other college or school on campus, and we've had it for more than 5 years. | Yes, we received the authority within the last 5 years. | We do not currently have the authority, but expect to gain it within the next 3 years. | We do not have the authority. | We previously had the authority, but lost it within the last 5 years. | Responses |
|---|--|---|--|-------------------------------|---|-----------|
| F2F graduate degrees<br>Count<br>Row %              | 9<br>18.8%   | 1<br>2.1%   | 1<br>2.1%  | 35<br>72.9%                   | 2<br>4.2%   | 48        |
| F2F undergraduate degrees<br>Count<br>Row %         | 9<br>18.8%   | 2<br>4.2%   | 1<br>2.1%  | 34<br>70.8%                   | 2<br>4.2%   | 48        |
| F2F credit-bearing certificates<br>Count<br>Row %   | 11<br>22.9%  | 0<br>0.0%   | 2<br>4.2%  | 35<br>72.9%                   | 0<br>0.0%   | 48        |
| F2F non-credit certificates<br>Count<br>Row %       | 10<br>21.7%  | 3<br>6.5%   | 2<br>4.3%  | 31<br>67.4%                   | 0<br>0.0%   | 46        |
| F2F standalone credit courses<br>Count<br>Row %     | 13<br>27.1%  | 3<br>6.3%   | 1<br>2.1%  | 31<br>64.6%                   | 0<br>0.0%   | 48        |
| F2F standalone non-credit courses<br>Count<br>Row % | 12<br>25.5%  | 2<br>4.3%   | 1<br>2.1%  | 32<br>68.1%                   | 0<br>0.0%   | 47        |
| Totals<br>Total<br>Responses                        |  |   |  |                               |   | 48        |

20. Which of the following best describes your unit's authority to confer or offer the following types of online programs and courses?

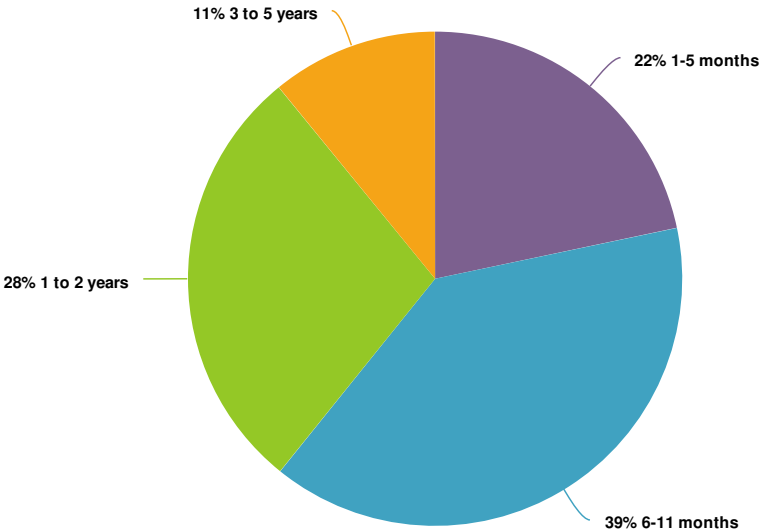
|  | Yes, we have the authority like any other college or school on campus, and we've had it for more than 5 years. | Yes, we received the authority within the last 5 years. | We do not currently have the authority, but expect to gain it within the next 3 years. | We do not have the authority. | We previously had the authority, but lost it within the last 5 years. | Responses |
|--|--|---|--|-------------------------------|---|-----------|
| Online graduate degrees<br>Count<br>Row %              | 10<br>20.8%  | 4<br>8.3%   | 4<br>8.3%  | 28<br>58.3%                   | 2<br>4.2%   | 48        |
| Online undergraduate degrees<br>Count<br>Row %         | 10<br>20.8%  | 3<br>6.3%   | 4<br>8.3%  | 29<br>60.4%                   | 2<br>4.2%   | 48        |
| Online credit-bearing certificates<br>Count<br>Row %   | 12<br>25.0%  | 4<br>8.3%   | 5<br>10.4%   | 26<br>54.2%                   | 1<br>2.1%   | 48        |
| Online non-credit certificates<br>Count<br>Row %       | 14<br>29.8%  | 8<br>17.0%  | 1<br>2.1%  | 23<br>48.9%                   | 1<br>2.1%   | 47        |
| Online standalone credit courses<br>Count<br>Row %     | 17<br>35.4%  | 3<br>6.3%   | 3<br>6.3%  | 24<br>50.0%                   | 1<br>2.1%   | 48        |
| Online standalone non-credit courses<br>Count<br>Row % | 14<br>29.8%  | 8<br>17.0%  | 2<br>4.3%  | 22<br>46.8%                   | 1<br>2.1%   | 47        |
| Totals<br>Total<br>Responses                           |  |   |  |                               |   | 48        |

21. Which of these bodies or individuals represent formal stages in new COE degree program approval processes? Please check all that apply.



| Value   | Percent | Responses |
|---|---------|-----------|
| COE-specific approval body  | 39.1%   | 18        |
| Full COE faculty vote   | 6.5%    | 3         |
| University faculty senate committee   | 43.5%   | 20        |
| University-wide committee of deans and academic administrators                                    | 43.5%   | 20        |
| University-wide full faculty vote   | 17.4%   | 8         |
| Provost   | 84.8%   | 39        |
| President   | 43.5%   | 20        |
| Trustees  | 37.0%   | 17        |
| State body or bodies (trustees, system office, system governance bodies, governor's office, etc.) | 30.4%   | 14        |

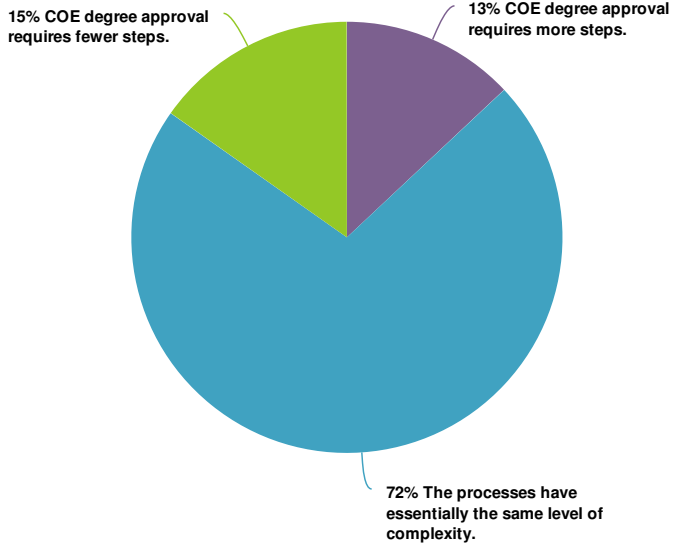
22. Approximately how long does it typically take from the first stage in the new COE degree program approval process to final approval?



| Value        | Percent | Responses |
|--------------|---------|-----------|
| 1-5 months   | 21.7%   | 10        |
| 6-11 months  | 39.1%   | 18        |
| 1 to 2 years | 28.3%   | 13        |
| 3 to 5 years | 10.9%   | 5         |

Totals: 46

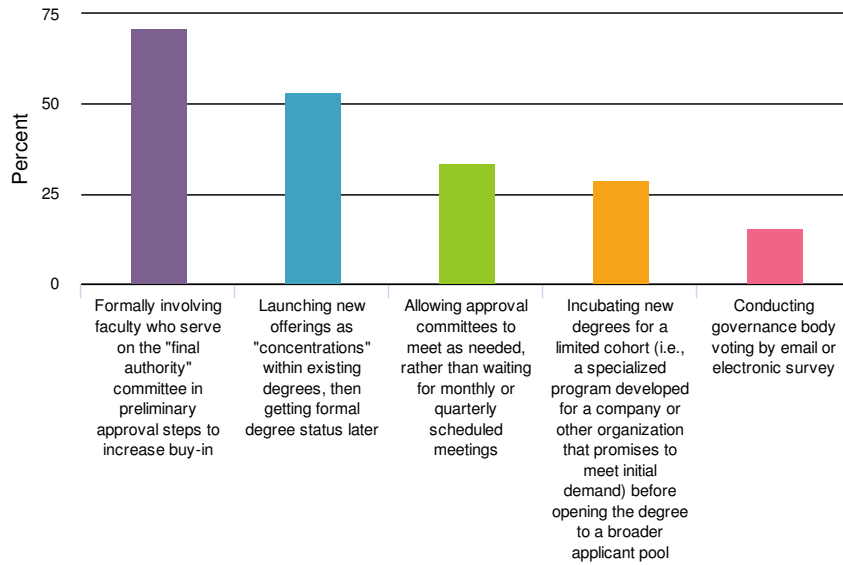
23. Which of these statements best describes the complexity of the COE degree program approval process compared with that of the core campus?



| Value  | Percent | Responses |
|--|---------|-----------|
| COE degree approval requires more steps.                     | 13.0%   | 6         |
| The processes have essentially the same level of complexity. | 71.7%   | 33        |
| COE degree approval requires fewer steps.                    | 15.2%   | 7         |

Totals: 46

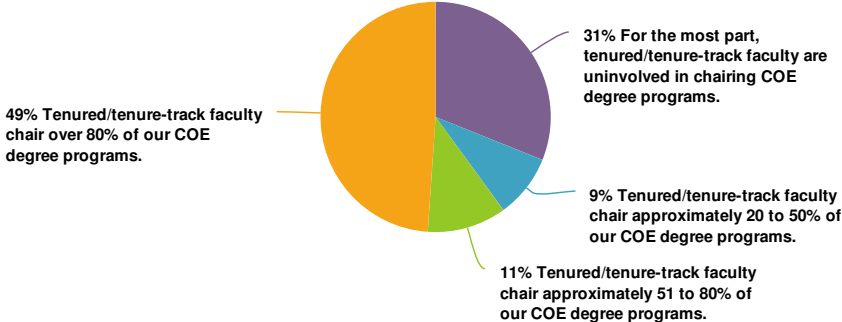
24. Which of the following tactics do you employ to expedite the approval and launch of new COE degree programs? Please check all that apply.



| Value  | Percent | Responses |
|--|---------|-----------|
| Formally involving faculty who serve on the "final authority" committee in preliminary approval steps to increase buy-in   | 71.1%   | 32        |
| Launching new offerings as "concentrations" within existing degrees, then getting formal degree status later   | 53.3%   | 24        |
| Allowing approval committees to meet as needed, rather than waiting for monthly or quarterly scheduled meetings  | 33.3%   | 15        |
| Incubating new degrees for a limited cohort (i.e., a specialized program developed for a company or other organization that promises to meet initial demand) before opening the degree to a broader applicant pool | 28.9%   | 13        |
| Conducting governance body voting by email or electronic survey  | 15.6%   | 7         |



25. Which of the following statements most closely describes the role of tenured/tenure-track faculty in serving as official "chairs" of COE degree programs?



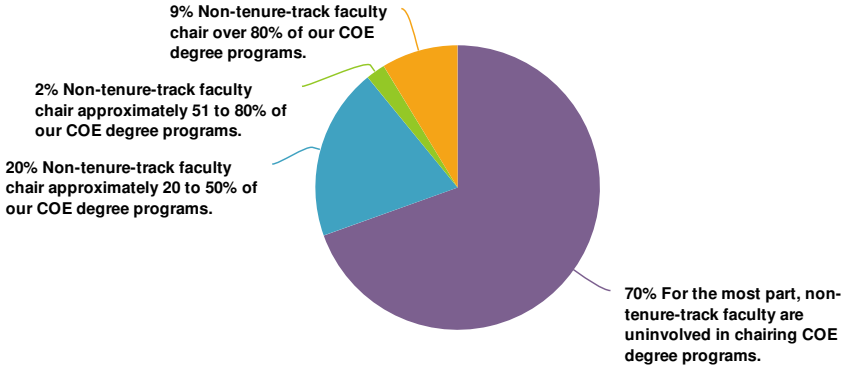
| Value   | Percent | Responses |
|---|---------|-----------|
| For the most part, tenured/tenure-track faculty are uninvolved in chairing COE degree programs. | 31.1%   | 14        |
| Tenured/tenure-track faculty chair approximately 20 to 50% of our COE degree programs.          | 8.9%    | 4         |
| Tenured/tenure-track faculty chair approximately 51 to 80% of our COE degree programs.          | 11.1%   | 5         |
| Tenured/tenure-track faculty chair over 80% of our COE degree programs.                         | 48.9%   | 22        |

Totals: 45

26. Which of the following best describes the approximate level of involvement that tenured/tenure-track faculty have in the following activities for COE degree programs?

|   | Tenured/tenure-track faculty are involved in this activity less than 20% of the time. | Tenured/tenure-track faculty are involved in this activity 20 to 49% of the time. | Tenured/tenure-track faculty are involved in this activity 50 to 79% of the time. | Tenured/tenure-track faculty are involved in this activity 80% of the time or more. | Responses |
|---|---|---|---|---|-----------|
| Initial curriculum design for the program<br>Count<br>Row % | 5<br>11.1%  | 7<br>15.6%  | 11<br>24.4%   | 22<br>48.9%   | 45        |
| Curriculum revisions for the program<br>Count<br>Row %      | 6<br>13.3%  | 6<br>13.3%  | 13<br>28.9%   | 20<br>44.4%   | 45        |
| Instructional design for courses<br>Count<br>Row %          | 14<br>31.1%   | 6<br>13.3%  | 11<br>24.4%   | 14<br>31.1%   | 45        |
| Course development<br>Count<br>Row %                        | 9<br>20.0%  | 6<br>13.3%  | 12<br>26.7%   | 18<br>40.0%   | 45        |
| Instructor hiring<br>Count<br>Row %                         | 14<br>31.1%   | 3<br>6.7%   | 6<br>13.3%  | 22<br>48.9%   | 45        |
| Instructor supervision and evaluation<br>Count<br>Row %     | 12<br>26.7%   | 3<br>6.7%   | 9<br>20.0%  | 21<br>46.7%   | 45        |
| Program administrative staff hiring<br>Count<br>Row %       | 24<br>53.3%   | 4<br>8.9%   | 8<br>17.8%  | 9<br>20.0%  | 45        |
| Totals<br>Total Responses                                   |   |   |   |   | 45        |

27. Which of the following statements most closely describes the role of full-time, non-tenure-track faculty in serving as official "chairs" of COE degree programs?



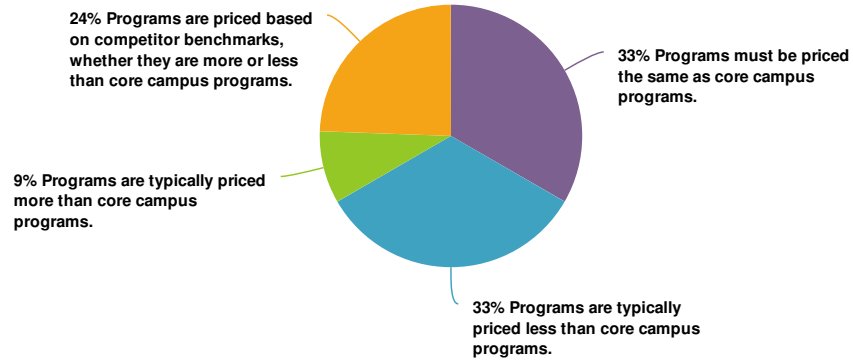
| Value   | Percent | Responses |
|---|---------|-----------|
| For the most part, non-tenure-track faculty are uninvolved in chairing COE degree programs. | 69.6%   | 32        |
| Non-tenure-track faculty chair approximately 20 to 50% of our COE degree programs.          | 19.6%   | 9         |
| Non-tenure-track faculty chair approximately 51 to 80% of our COE degree programs.          | 2.2%    | 1         |
| Non-tenure-track faculty chair over 80% of our COE degree programs.                         | 8.7%    | 4         |

Totals: 46

28. Which of the following best describes the approximate level of involvement that full-time, non-tenure-track faculty have in the following activities for COE degree programs?

|   | Full-time, non-tenure-track faculty are involved in this activity less than 20% of the time. | Full-time, non-tenure-track faculty are involved in this activity 20 to 49% of the time. | Full-time, non-tenure-track faculty are involved in this activity 50 to 79% of the time. | Full-time, non-tenure-track faculty are involved in this activity 80% of the time or more. | Responses |
|---|--|--|--|--|-----------|
| Initial curriculum design for the program<br>Count<br>Row % | 26<br>57.8%  | 6<br>13.3%   | 4<br>8.9%  | 9<br>20.0%   | 45        |
| Curriculum revisions for the program<br>Count<br>Row %      | 24<br>53.3%  | 8<br>17.8%   | 4<br>8.9%  | 9<br>20.0%   | 45        |
| Instructional design for courses<br>Count<br>Row %          | 24<br>53.3%  | 9<br>20.0%   | 6<br>13.3%   | 6<br>13.3%   | 45        |
| Course development<br>Count<br>Row %                        | 19<br>42.2%  | 10<br>22.2%  | 7<br>15.6%   | 9<br>20.0%   | 45        |
| Instructor hiring<br>Count<br>Row %                         | 35<br>77.8%  | 3<br>6.7%  | 2<br>4.4%  | 5<br>11.1%   | 45        |
| Instructor supervision and evaluation<br>Count<br>Row %     | 33<br>73.3%  | 5<br>11.1%   | 2<br>4.4%  | 5<br>11.1%   | 45        |
| Program administrative staff hiring<br>Count<br>Row %       | 34<br>75.6%  | 4<br>8.9%  | 2<br>4.4%  | 5<br>11.1%   | 45        |
| Totals<br>Total<br>Responses                                |  |  |  |  | 45        |

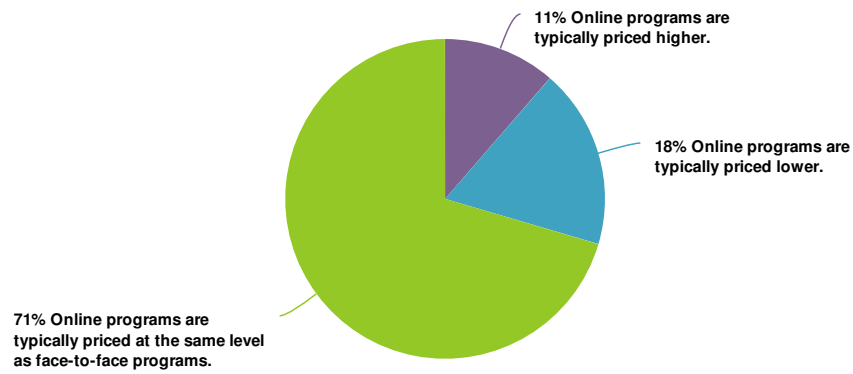
29. Which of the following statements most closely describes how your COE degree programs are priced compared with other campus programs?



| Value  | Percent | Responses |
|--|---------|-----------|
| Programs must be priced the same as core campus programs.  | 33.3%   | 15        |
| Programs are typically priced less than core campus programs.  | 33.3%   | 15        |
| Programs are typically priced more than core campus programs.  | 8.9%    | 4         |
| Programs are priced based on competitor benchmarks, whether they are more or less than core campus programs. | 24.4%   | 11        |

Totals: 45

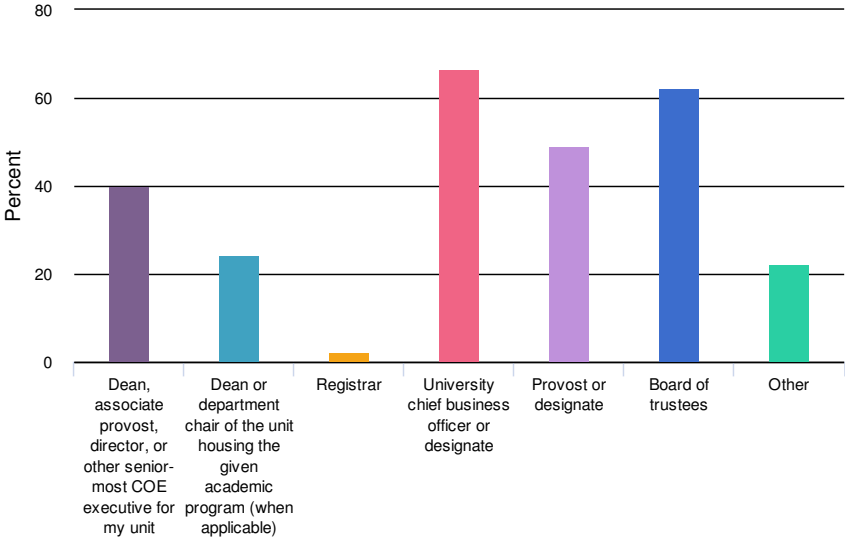
30. How are the majority of online degree programs priced in comparison with face-to-face programs?



| Value  | Percent | Responses |
|--|---------|-----------|
| Online programs are typically priced higher.                                     | 11.4%   | 5         |
| Online programs are typically priced lower.                                      | 18.2%   | 8         |
| Online programs are typically priced at the same level as face-to-face programs. | 70.5%   | 31        |

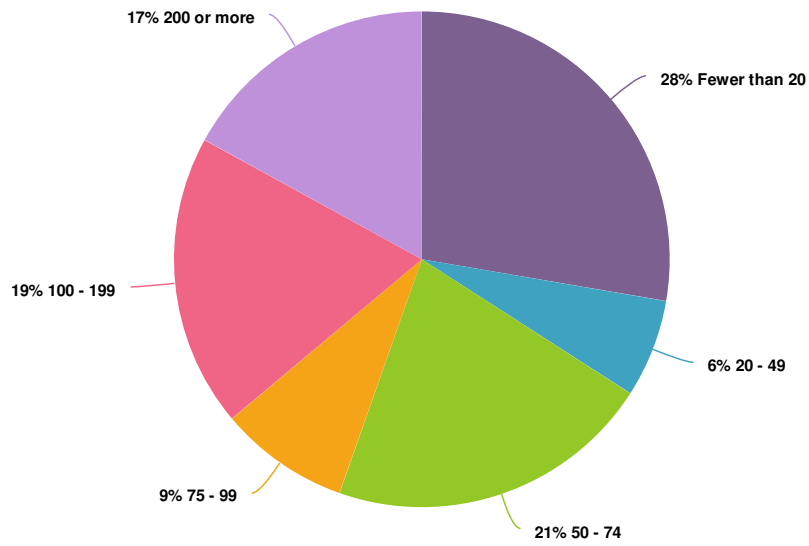
Totals: 44

31. Which of the following individuals/bodies have decision-making authority over the price of COE degree activity? Please check all that apply.



| Value   | Percent | Responses |
|---|---------|-----------|
| Dean, associate provost, director, or other senior-most COE executive for my unit         | 40.0%   | 18        |
| Dean or department chair of the unit housing the given academic program (when applicable) | 24.4%   | 11        |
| Registrar   | 2.2%    | 1         |
| University chief business officer or designate  | 66.7%   | 30        |
| Provost or designate  | 48.9%   | 22        |
| Board of trustees   | 62.2%   | 28        |
| Other   | 22.2%   | 10        |

32. What is the total number of instructors employed by your unit in a typical term? Please include adjuncts and faculty for all courses (credit and non-credit, but excluding summer session/intersession).

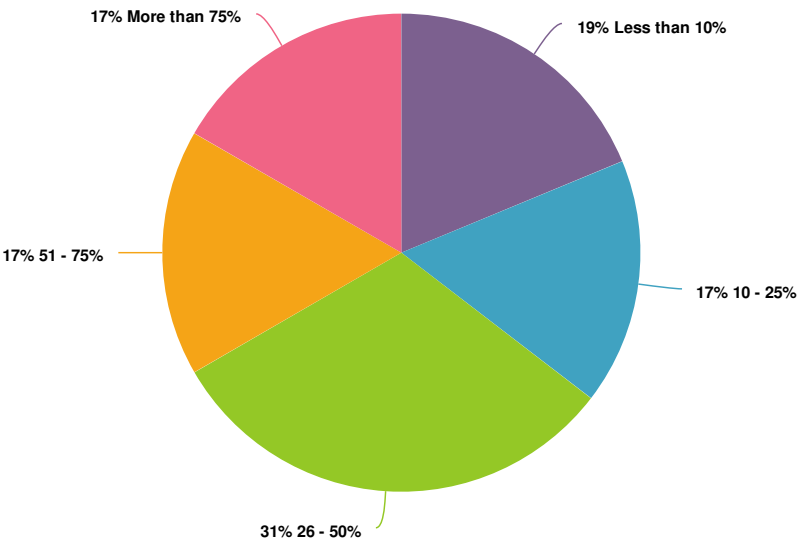


| Value         | Percent | Responses |
|---------------|---------|-----------|
| Fewer than 20 | 27.7%   | 13        |
| 20 - 49       | 6.4%    | 3         |
| 50 - 74       | 21.3%   | 10        |
| 75 - 99       | 8.5%    | 4         |
| 100 - 199     | 19.1%   | 9         |
| 200 or more   | 17.0%   | 8         |

Totals: 47



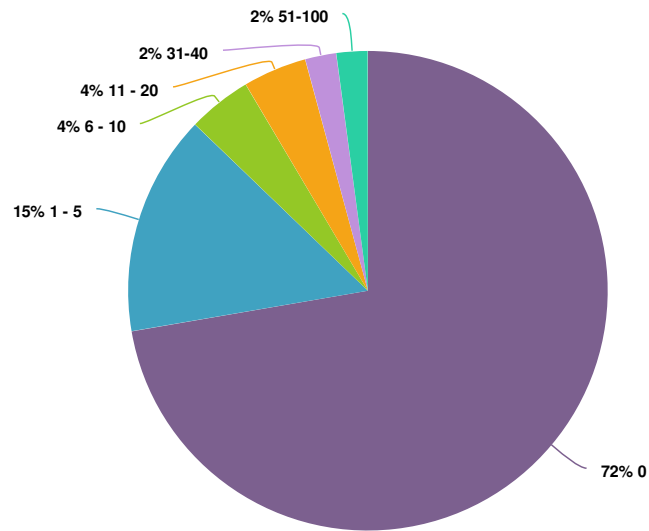
33. Approximately what percentage of your instructors are tenured/tenure-track faculty members from core university departments? Please include adjuncts and faculty for all courses (credit and non-credit, but excluding summer session/intersession).



| Value         | Percent | Responses |
|---------------|---------|-----------|
| Less than 10% | 18.8%   | 9         |
| 10 - 25%      | 16.7%   | 8         |
| 26 - 50%      | 31.3%   | 15        |
| 51 - 75%      | 16.7%   | 8         |
| More than 75% | 16.7%   | 8         |

Totals: 48

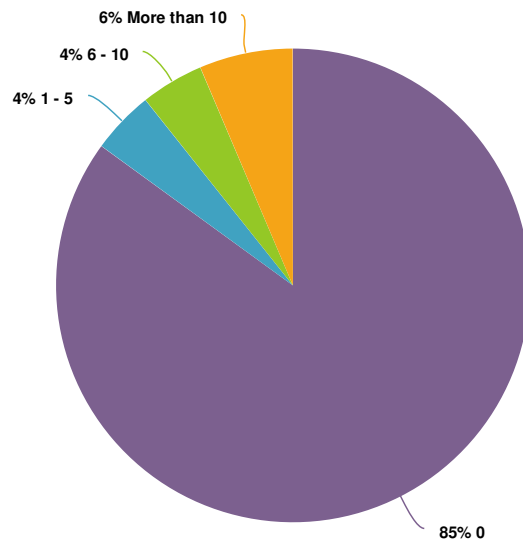
34. Approximately how many full-time, non-tenure-track faculty lines are maintained by the COE unit?



| Value   | Percent | Responses |
|---------|---------|-----------|
| 0       | 72.3%   | 34        |
| 1 - 5   | 14.9%   | 7         |
| 6 - 10  | 4.3%    | 2         |
| 11 - 20 | 4.3%    | 2         |
| 31-40   | 2.1%    | 1         |
| 51-100  | 2.1%    | 1         |

Totals: 47

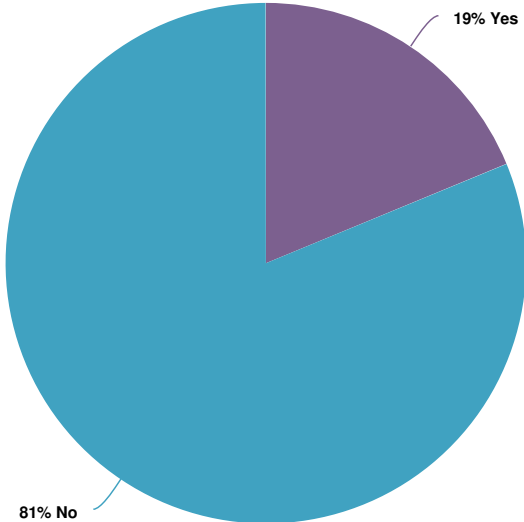
35. Approximately how many tenure-track/tenured faculty lines are maintained by the COE unit?



| Value        | Percent | Responses |
|--------------|---------|-----------|
| 0            | 85.1%   | 40        |
| 1 - 5        | 4.3%    | 2         |
| 6 - 10       | 4.3%    | 2         |
| More than 10 | 6.4%    | 3         |

Totals: 47

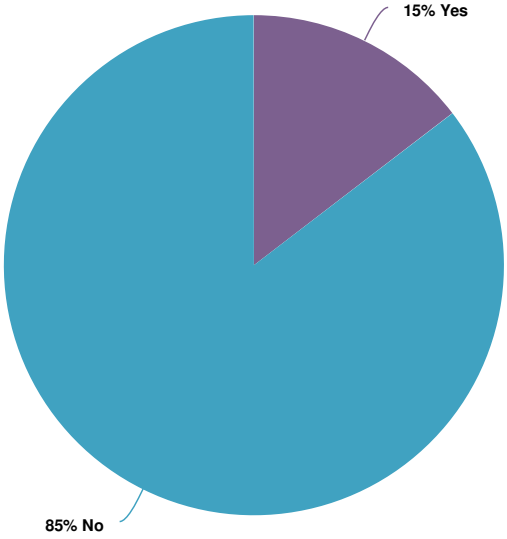
36. Are campus tenured/tenure-track faculty unionized?



| Value | Percent | Responses |
|-------|---------|-----------|
| Yes   | 18.8%   | 9         |
| No    | 81.3%   | 39        |

Totals: 48

37. Are campus adjuncts/non-tenure-track faculty unionized?



| Value | Percent | Responses |
|-------|---------|-----------|
| Yes   | 14.6%   | 7         |
| No    | 85.4%   | 41        |

Totals: 48

38. Please select any frequently-used (approximately 30% of the time or more) methods of of compensating core campus faculty that the COE unit hires to teach credit-bearing courses.

|   | The COE unit has its own compensation structure. | Compensation is based on core campus rank or salary. | The COE unit "buys out" course time from the home department. | Total Checks |
|---|--|--|---|--------------|
| Core campus tenured/tenure-track faculty<br>Checks<br>Row Check % | 13<br>30.2%                                      | 27<br>62.8%  | 3<br>7.0%   | 43           |
| Core campus non-tenure-track faculty<br>Checks<br>Row Check %     | 20<br>44.4%                                      | 22<br>48.9%  | 3<br>6.7%   | 45           |
| <b>Total Checks</b><br>Checks<br>% of Total Checks                | 33<br>37.5%                                      | 49<br>55.7%  | 6<br>6.8%   | 88<br>100.0% |

39. Please select any frequently-used (approximately 30% or more) methods of compensating core campus faculty that the COE unit hires to teach non-credit courses.

|  | The COE unit has its own compensation structure. | Compensation is based on core campus rank or salary. | The COE unit "buys out" course time from the home department. | Total Checks |
|--|--|--|---|--------------|
| Core campus tenured/tenure-track faculty Checks<br>Row Check % | 20<br>57.1%                                      | 13<br>37.1%  | 2<br>5.7%   | 35           |
| Core campus non-tenure-track faculty Checks<br>Row Check %     | 23<br>63.9%                                      | 11<br>30.6%  | 2<br>5.6%   | 36           |
| <b>Total Checks</b><br>Checks<br>% of Total Checks             | 43<br>60.6%                                      | 24<br>33.8%  | 4<br>5.6%   | 71<br>100.0% |

40. Please indicate the extent to which you agree with each of the following statements regarding your provost's perception of continuing, professional, and online education.

|  | Strongly disagree | Disagree   | Tend to disagree | Tend to agree | Agree       | Strongly agree | I am too new in my role to say | The provost is too new in the role to say | Responses |
|--|-------------------|------------|------------------|---------------|-------------|----------------|--------------------------------|---|-----------|
| The provost considers adult students to be an important part of the university mission.<br>Count<br>Row %                                      | 2<br>4.3%         | 6<br>12.8% | 2<br>4.3%        | 4<br>8.5%     | 9<br>19.1%  | 23<br>48.9%    | 0<br>0.0%                      | 1<br>2.1%                                 | 47        |
| The provost considers the growth of online education to be a critical component of university strategy.<br>Count<br>Row %                      | 1<br>2.1%         | 5<br>10.6% | 3<br>6.4%        | 3<br>6.4%     | 9<br>19.1%  | 24<br>51.1%    | 0<br>0.0%                      | 2<br>4.3%                                 | 47        |
| The provost is satisfied with my unit's financial contributions to the institution.<br>Count<br>Row %  | 1<br>2.1%         | 3<br>6.4%  | 7<br>14.9%       | 5<br>10.6%    | 17<br>36.2% | 10<br>21.3%    | 1<br>2.1%                      | 3<br>6.4%                                 | 47        |
| The provost is satisfied with my unit's non-financial contributions to the institution.<br>Count<br>Row %                                      | 1<br>2.1%         | 2<br>4.3%  | 2<br>4.3%        | 10<br>21.3%   | 18<br>38.3% | 12<br>25.5%    | 0<br>0.0%                      | 2<br>4.3%                                 | 47        |
| The provost believes continuing, professional, and online education programs have a positive impact on the university brand.<br>Count<br>Row % | 1<br>2.1%         | 1<br>2.1%  | 4<br>8.5%        | 7<br>14.9%    | 13<br>27.7% | 18<br>38.3%    | 0<br>0.0%                      | 3<br>6.4%                                 | 47        |
| The provost considers continuing, professional, and online education courses to be of high quality.<br>Count<br>Row %                          | 1<br>2.1%         | 1<br>2.1%  | 7<br>14.9%       | 4<br>8.5%     | 18<br>38.3% | 12<br>25.5%    | 0<br>0.0%                      | 4<br>8.5%                                 | 47        |
| The provost considers continuing, professional, and online education students to be of high quality.<br>Count<br>Row %                         | 1<br>2.1%         | 1<br>2.1%  | 6<br>12.8%       | 8<br>17.0%    | 18<br>38.3% | 8<br>17.0%     | 0<br>0.0%                      | 5<br>10.6%                                | 47        |



|                           | Strongly disagree | Disagree | Tend to disagree | Tend to agree | Agree | Strongly agree | I am too new in my role to say | The provost is too new in the role to say | Responses |
|---------------------------|-------------------|----------|------------------|---------------|-------|----------------|--------------------------------|---|-----------|
| Totals<br>Total Responses |                   |          |                  |               |       |                |                                |   | 47        |

41. Please indicate the extent to which you agree with each of the following statements regarding your college/university president's perception of continuing, professional, and online education.

|  | Strongly disagree | Disagree   | Tend to disagree | Tend to agree | Agree       | Strongly agree | I am too new in my role to say | The president is too new in the role to say | Responses |
|--|-------------------|------------|------------------|---------------|-------------|----------------|--------------------------------|---|-----------|
| The president considers adult students to be an important part of the university mission.<br>Count<br>Row %                                      | 1<br>2.1%         | 5<br>10.4% | 1<br>2.1%        | 7<br>14.6%    | 12<br>25.0% | 17<br>35.4%    | 1<br>2.1%                      | 4<br>8.3%                                   | 48        |
| The president considers the growth of online students to be a critical component of university strategy.<br>Count<br>Row %                       | 2<br>4.2%         | 3<br>6.3%  | 1<br>2.1%        | 4<br>8.3%     | 9<br>18.8%  | 24<br>50.0%    | 1<br>2.1%                      | 4<br>8.3%                                   | 48        |
| The president is satisfied with my unit's financial contributions to the institution.<br>Count<br>Row %  | 3<br>6.3%         | 5<br>10.4% | 6<br>12.5%       | 7<br>14.6%    | 10<br>20.8% | 10<br>20.8%    | 2<br>4.2%                      | 5<br>10.4%                                  | 48        |
| The president is satisfied with my unit's non-financial contributions to the institution.<br>Count<br>Row %                                      | 2<br>4.3%         | 5<br>10.6% | 3<br>6.4%        | 6<br>12.8%    | 12<br>25.5% | 12<br>25.5%    | 2<br>4.3%                      | 5<br>10.6%                                  | 47        |
| The president believes continuing, professional, and online education programs have a positive impact on the university brand.<br>Count<br>Row % | 1<br>2.1%         | 1<br>2.1%  | 6<br>12.5%       | 5<br>10.4%    | 13<br>27.1% | 16<br>33.3%    | 2<br>4.2%                      | 4<br>8.3%                                   | 48        |
| The president considers continuing, professional, and online education courses to be of high quality.<br>Count<br>Row %                          | 1<br>2.1%         | 3<br>6.3%  | 7<br>14.6%       | 6<br>12.5%    | 19<br>39.6% | 6<br>12.5%     | 2<br>4.2%                      | 4<br>8.3%                                   | 48        |
| The president considers continuing, professional, and online education students to be of high quality.<br>Count<br>Row %                         | 1<br>2.1%         | 3<br>6.3%  | 2<br>4.2%        | 11<br>22.9%   | 18<br>37.5% | 7<br>14.6%     | 2<br>4.2%                      | 4<br>8.3%                                   | 48        |

|                           | Strongly disagree | Disagree | Tend to disagree | Tend to agree | Agree | Strongly agree | I am too new in my role to say | The president is too new in the role to say | Responses |
|---------------------------|-------------------|----------|------------------|---------------|-------|----------------|--------------------------------|---|-----------|
| Totals<br>Total Responses |                   |          |                  |               |       |                |                                |   | 48        |

42. Please indicate the extent to which you agree with each of the following statements regarding the perception of continuing, professional, and online education at your institution by faculty leaders (i.e., deans, department chairs, and active faculty senate members or faculty senate chairs). Understanding that these faculty leaders likely have a diverse range of perceptions, please select the best-fit answer based on the majority of the group.

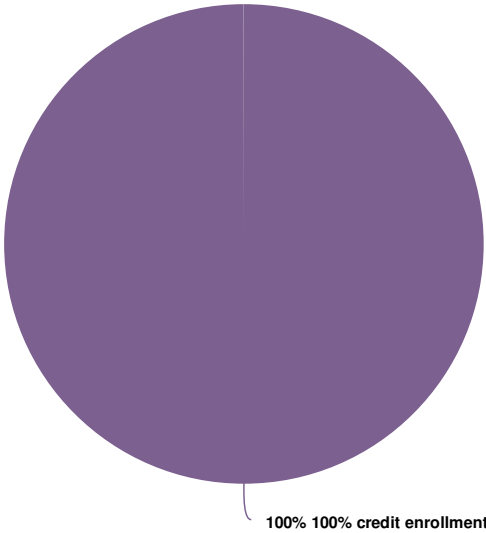
|   | Strongly disagree | Disagree    | Tend to disagree | Tend to agree | Agree       | Strongly agree | I am too new in my role to say | Responses |
|---|-------------------|-------------|------------------|---------------|-------------|----------------|--------------------------------|-----------|
| Faculty leaders at my institution consider adult students to be an important part of the university mission.<br>Count<br>Row %                                      | 5<br>10.4%        | 6<br>12.5%  | 11<br>22.9%      | 11<br>22.9%   | 11<br>22.9% | 3<br>6.3%      | 1<br>2.1%                      | 48        |
| Faculty leaders at my institution consider the growth of online education to be a critical component of university strategy.<br>Count<br>Row %                      | 6<br>12.5%        | 3<br>6.3%   | 15<br>31.3%      | 12<br>25.0%   | 7<br>14.6%  | 4<br>8.3%      | 1<br>2.1%                      | 48        |
| Faculty leaders at my institution are satisfied with my unit's financial contributions to the institution.<br>Count<br>Row %  | 1<br>2.1%         | 4<br>8.3%   | 10<br>20.8%      | 21<br>43.8%   | 5<br>10.4%  | 6<br>12.5%     | 1<br>2.1%                      | 48        |
| Faculty leaders at my institution are satisfied with my unit's non-financial contributions to the institution.<br>Count<br>Row %                                    | 1<br>2.1%         | 5<br>10.4%  | 9<br>18.8%       | 19<br>39.6%   | 8<br>16.7%  | 5<br>10.4%     | 1<br>2.1%                      | 48        |
| Faculty leaders at my institution believe continuing, professional, and online education programs have a positive impact on the university brand.<br>Count<br>Row % | 5<br>10.4%        | 8<br>16.7%  | 13<br>27.1%      | 15<br>31.3%   | 5<br>10.4%  | 1<br>2.1%      | 1<br>2.1%                      | 48        |
| Faculty leaders at my institution believe continuing, professional, and online education courses to be of high quality.<br>Count<br>Row %                           | 5<br>10.4%        | 10<br>20.8% | 10<br>20.8%      | 15<br>31.3%   | 6<br>12.5%  | 1<br>2.1%      | 1<br>2.1%                      | 48        |
| Faculty leaders at my institution believe continuing, professional, and online education students to be of high quality.<br>Count<br>Row %                          | 4<br>8.3%         | 8<br>16.7%  | 7<br>14.6%       | 22<br>45.8%   | 4<br>8.3%   | 2<br>4.2%      | 1<br>2.1%                      | 48        |
| Totals<br>Total Responses   |                   |             |                  |               |             |                |                                | 48        |



43. Please indicate the extent to which you agree with each of the following statements regarding resources and policies for continuing, professional, and online education at your institution.

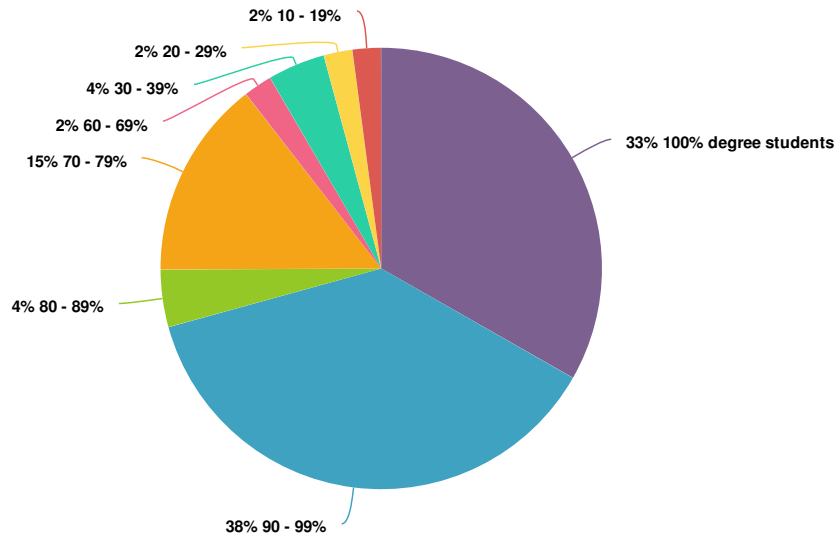
|   | Strongly disagree | Disagree    | Tend to disagree | Tend to agree | Agree      | Strongly agree | Responses |
|---|-------------------|-------------|------------------|---------------|------------|----------------|-----------|
| My unit receives the resources it needs from the institution to grow our programs.<br>Count<br>Row %  | 11<br>22.9%       | 6<br>12.5%  | 11<br>22.9%      | 8<br>16.7%    | 8<br>16.7% | 4<br>8.3%      | 48        |
| The institution is willing to invest the resources needed to grow university-wide continuing, professional, and online education programs (both within my unit and others).<br>Count<br>Row % | 9<br>18.8%        | 1<br>2.1%   | 14<br>29.2%      | 14<br>29.2%   | 8<br>16.7% | 2<br>4.2%      | 48        |
| The institution is willing to change processes and policies across campus to better accommodate online and adult students.<br>Count<br>Row %  | 5<br>10.4%        | 2<br>4.2%   | 13<br>27.1%      | 19<br>39.6%   | 7<br>14.6% | 2<br>4.2%      | 48        |
| The institution is willing to take risks to grow continuing, and professional, and online education programs.<br>Count<br>Row %   | 8<br>16.7%        | 3<br>6.3%   | 15<br>31.3%      | 12<br>25.0%   | 9<br>18.8% | 1<br>2.1%      | 48        |
| It would be acceptable for my unit to be revenue neutral as long as we were fulfilling our educational mission.<br>Count<br>Row %   | 14<br>29.2%       | 12<br>25.0% | 12<br>25.0%      | 7<br>14.6%    | 2<br>4.2%  | 1<br>2.1%      | 48        |
| It would be acceptable for my unit to operate at a loss as long as we were fulfilling our educational mission.<br>Count<br>Row %  | 28<br>58.3%       | 12<br>25.0% | 5<br>10.4%       | 2<br>4.2%     | 1<br>2.1%  | 0<br>0.0%      | 48        |
| <b>Totals</b><br>Total Responses  |                   |             |                  |               |            |                | 48        |

44. Approximately what percentage of your course enrollments last year were credit as opposed to non-credit?  
 (Please include all courses in your estimation, whether standalone or part of certificates or degrees.)



| Value                   | Percent | Responses         |
|-------------------------|---------|-------------------|
| 100% credit enrollments | 100.0%  | 48                |
|                         |         | <b>Totals: 48</b> |

45. Approximately what percentage of your course enrollments last year were degree students as opposed to non-degree students?

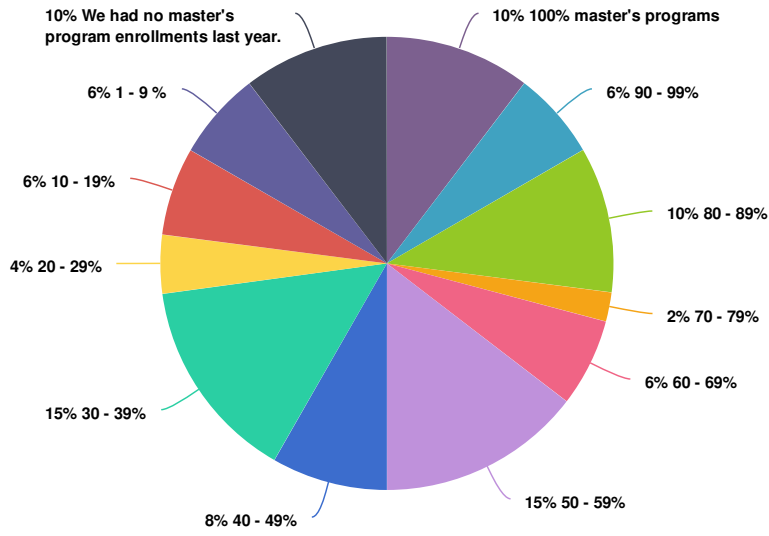


| Value                | Percent | Responses |
|----------------------|---------|-----------|
| 100% degree students | 33.3%   | 16        |
| 90 - 99%             | 37.5%   | 18        |
| 80 - 89%             | 4.2%    | 2         |
| 70 - 79%             | 14.6%   | 7         |
| 60 - 69%             | 2.1%    | 1         |
| 30 - 39%             | 4.2%    | 2         |
| 20 - 29%             | 2.1%    | 1         |
| 10 - 19%             | 2.1%    | 1         |

Totals: 48



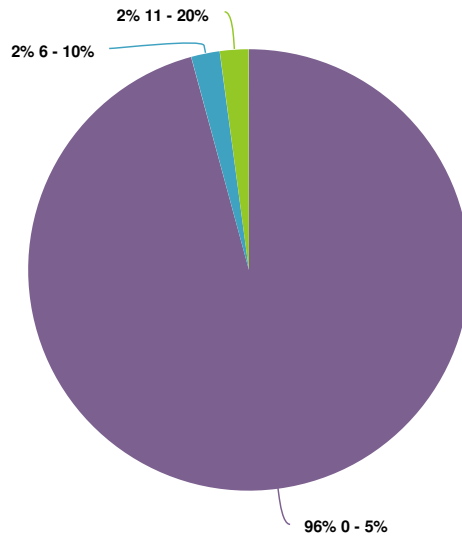
46. Approximately what percentage of your program enrollments last year were in master's programs as opposed to bachelor's programs?



| Value   | Percent | Responses |
|---|---------|-----------|
| 100% master's programs                            | 10.4%   | 5         |
| 90 - 99%  | 6.3%    | 3         |
| 80 - 89%  | 10.4%   | 5         |
| 70 - 79%  | 2.1%    | 1         |
| 60 - 69%  | 6.3%    | 3         |
| 50 - 59%  | 14.6%   | 7         |
| 40 - 49%  | 8.3%    | 4         |
| 30 - 39%  | 14.6%   | 7         |
| 20 - 29%  | 4.2%    | 2         |
| 10 - 19%  | 6.3%    | 3         |
| 1 - 9%  | 6.3%    | 3         |
| We had no master's program enrollments last year. | 10.4%   | 5         |

Totals: 48

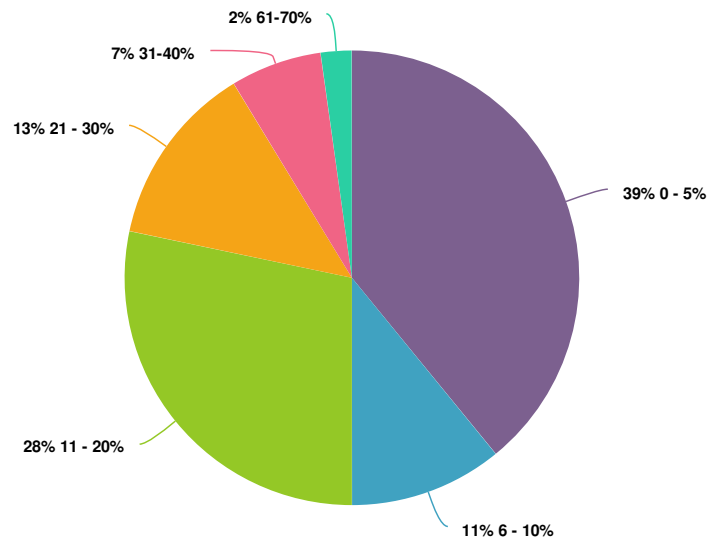
47. Approximately what percentage of revenues did your unit receive last year from contract education/customized learning provided for businesses, government agencies, or NGOs?



| Value    | Percent | Responses |
|----------|---------|-----------|
| 0 - 5%   | 95.8%   | 46        |
| 6 - 10%  | 2.1%    | 1         |
| 11 - 20% | 2.1%    | 1         |

Totals: 48

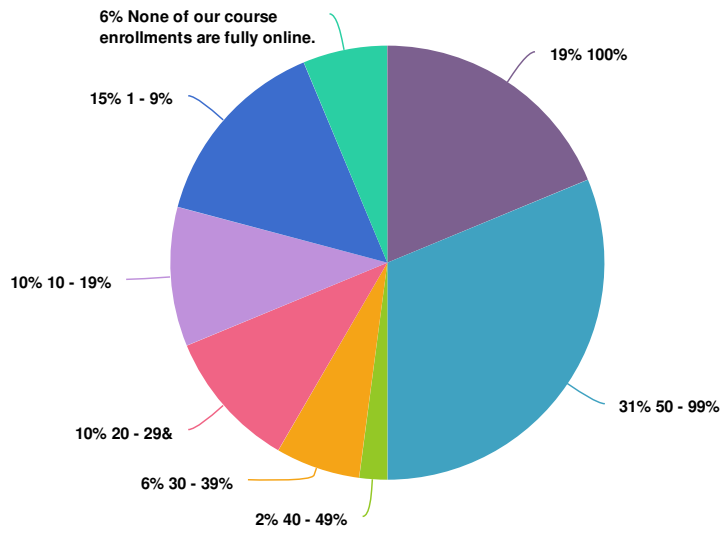
48. Approximately what percentage of revenues did your unit receive last year from tuition reimbursement by students' employers?



| Value    | Percent | Responses |
|----------|---------|-----------|
| 0 - 5%   | 39.1%   | 18        |
| 6 - 10%  | 10.9%   | 5         |
| 11 - 20% | 28.3%   | 13        |
| 21 - 30% | 13.0%   | 6         |
| 31-40%   | 6.5%    | 3         |
| 61-70%   | 2.2%    | 1         |

Totals: 46

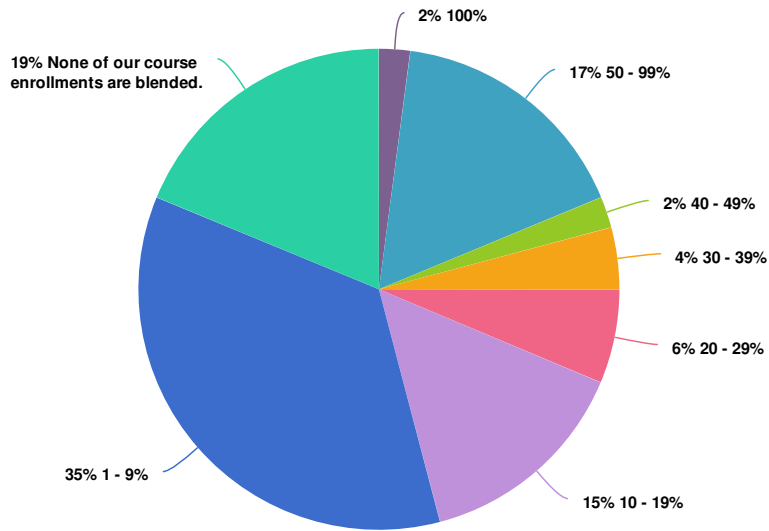
49. Approximately what percentage of your total course enrollments are fully online?



| Value  | Percent | Responses |
|--|---------|-----------|
| 100%   | 18.8%   | 9         |
| 50 - 99%   | 31.3%   | 15        |
| 40 - 49%   | 2.1%    | 1         |
| 30 - 39%   | 6.3%    | 3         |
| 20 - 29%   | 10.4%   | 5         |
| 10 - 19%   | 10.4%   | 5         |
| 1 - 9%   | 14.6%   | 7         |
| None of our course enrollments are fully online. | 6.3%    | 3         |

Totals: 48

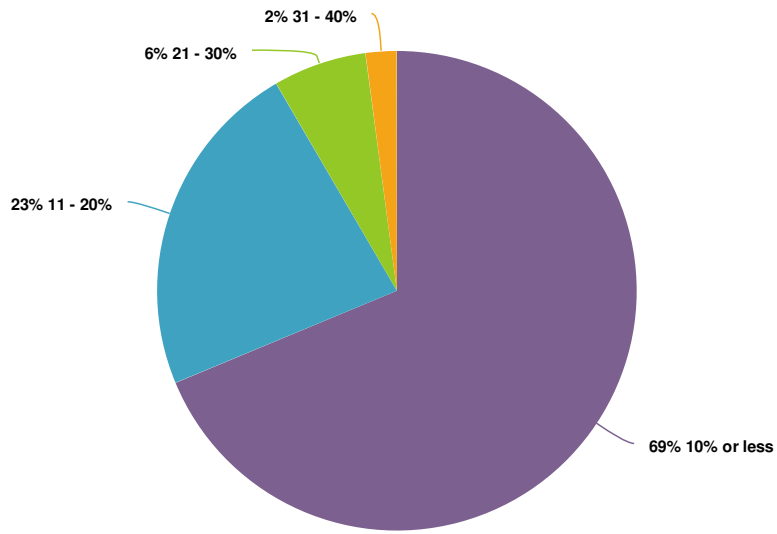
50. Approximately what percentage of your unit's total course enrollments are blended?



| Value                                       | Percent | Responses |
|---|---------|-----------|
| 100%  | 2.1%    | 1         |
| 50 - 99%                                    | 16.7%   | 8         |
| 40 - 49%                                    | 2.1%    | 1         |
| 30 - 39%                                    | 4.2%    | 2         |
| 20 - 29%                                    | 6.3%    | 3         |
| 10 - 19%                                    | 14.6%   | 7         |
| 1 - 9%                                      | 35.4%   | 17        |
| None of our course enrollments are blended. | 18.8%   | 9         |

Totals: 48

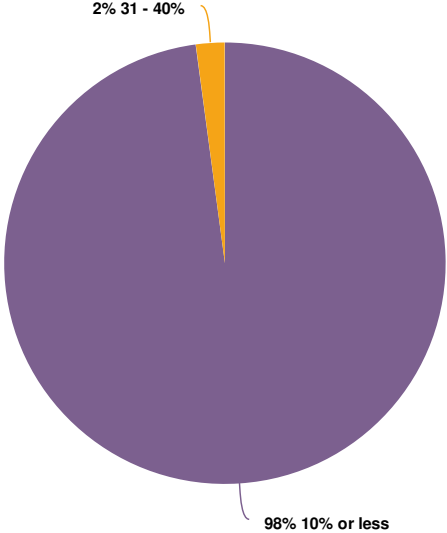
51. Approximately what percentage of your course offerings are new courses introduced in the past year?



| Value       | Percent | Responses |
|-------------|---------|-----------|
| 10% or less | 68.8%   | 33        |
| 11 - 20%    | 22.9%   | 11        |
| 21 - 30%    | 6.3%    | 3         |
| 31 - 40%    | 2.1%    | 1         |

Totals: 48

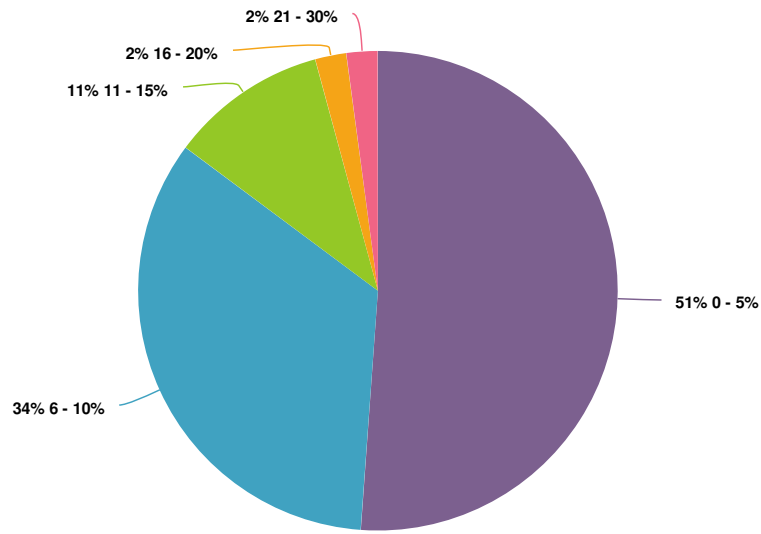
52. Approximately what percentage of your course offerings were sunsetted last year?



| Value       | Percent | Responses |
|-------------|---------|-----------|
| 10% or less | 97.9%   | 47        |
| 31 - 40%    | 2.1%    | 1         |

Totals: 48

53. Approximately what percentage of your courses were cancelled last year due to lack of enrollments?

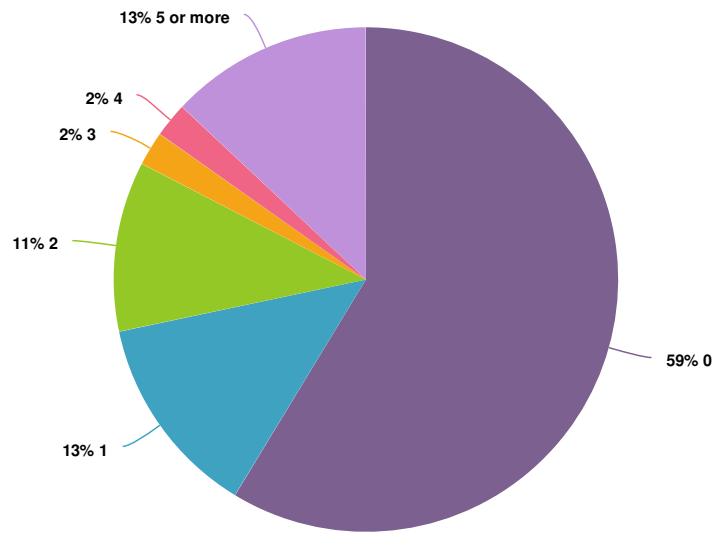


| Value    | Percent | Responses |
|----------|---------|-----------|
| 0 - 5%   | 51.1%   | 24        |
| 6 - 10%  | 34.0%   | 16        |
| 11 - 15% | 10.6%   | 5         |
| 16 - 20% | 2.1%    | 1         |
| 21 - 30% | 2.1%    | 1         |

Totals: 47



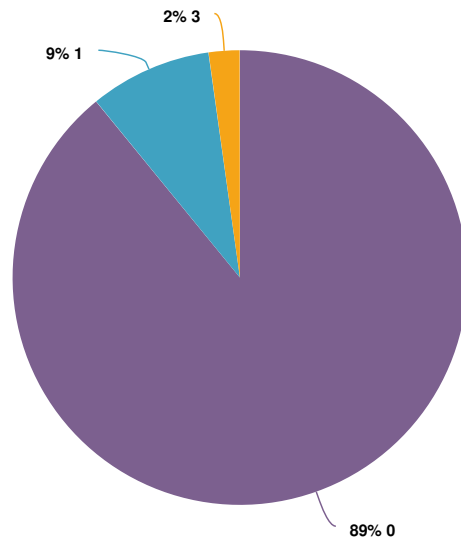
54. How many new COE master's programs did you introduce last year?



| Value     | Percent | Responses |
|-----------|---------|-----------|
| 0         | 58.7%   | 27        |
| 1         | 13.0%   | 6         |
| 2         | 10.9%   | 5         |
| 3         | 2.2%    | 1         |
| 4         | 2.2%    | 1         |
| 5 or more | 13.0%   | 6         |

Totals: 46

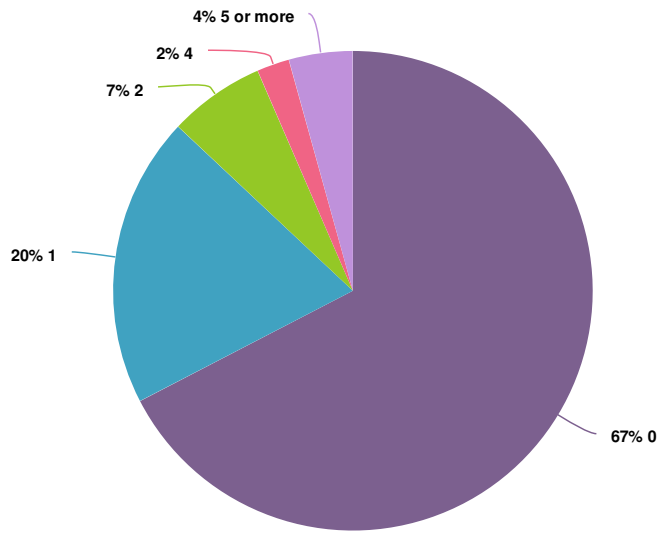
55. How many COE master's programs did you sunset last year?



| Value | Percent | Responses |
|-------|---------|-----------|
| 0     | 89.1%   | 41        |
| 1     | 8.7%    | 4         |
| 3     | 2.2%    | 1         |

Totals: 46

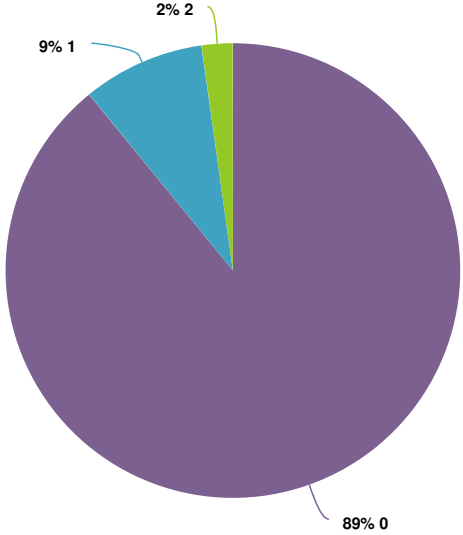
56. How many new COE bachelor's programs did you introduce last year?



| Value     | Percent | Responses |
|-----------|---------|-----------|
| 0         | 67.4%   | 31        |
| 1         | 19.6%   | 9         |
| 2         | 6.5%    | 3         |
| 4         | 2.2%    | 1         |
| 5 or more | 4.3%    | 2         |

Totals: 46

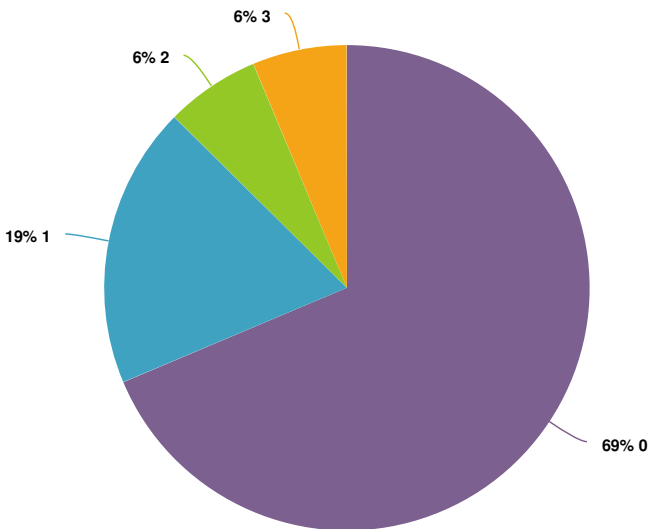
57. How many COE bachelor's programs did you sunset last year?



| Value | Percent | Responses |
|-------|---------|-----------|
| 0     | 89.1%   | 41        |
| 1     | 8.7%    | 4         |
| 2     | 2.2%    | 1         |

Totals: 46

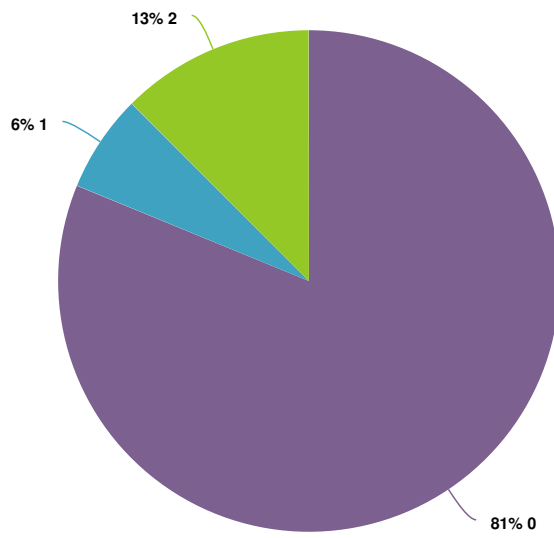
58. How many new COE certificates did you introduce last year?



| Value | Percent | Responses |
|-------|---------|-----------|
| 0     | 68.8%   | 11        |
| 1     | 18.8%   | 3         |
| 2     | 6.3%    | 1         |
| 3     | 6.3%    | 1         |

Totals: 16

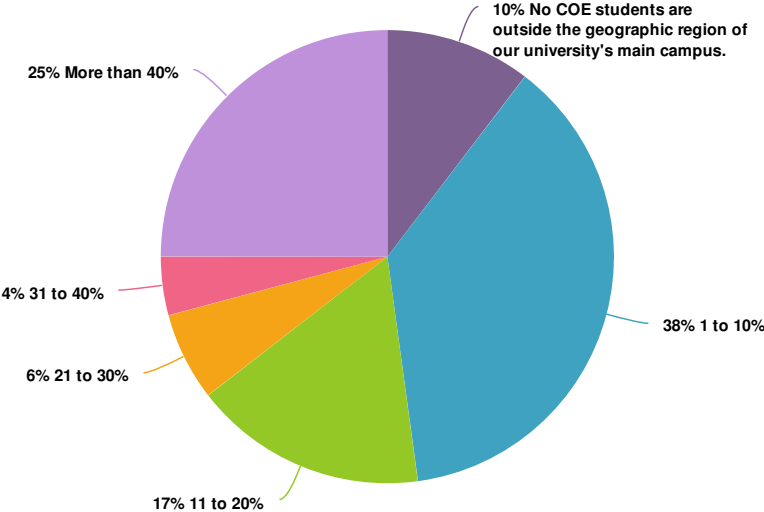
59. How many new COE certificate programs did you sunset last year?



| Value | Percent | Responses |
|-------|---------|-----------|
| 0     | 81.3%   | 13        |
| 1     | 6.3%    | 1         |
| 2     | 12.5%   | 2         |

Totals: 16

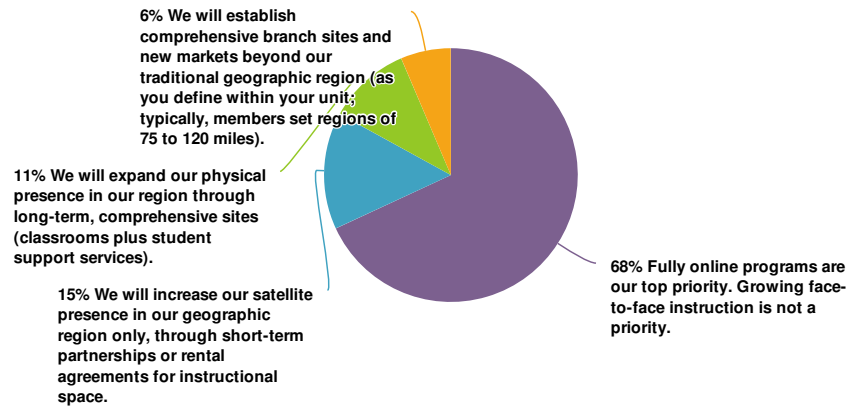
60. Approximately what percentage of your COE students are outside of the geographic region of your university's main campus (as you define within your unit; typically, members set regions of 75 to 120 miles)?



| Value  | Percent | Responses |
|--|---------|-----------|
| No COE students are outside the geographic region of our university's main campus. | 10.4%   | 5         |
| 1 to 10%   | 37.5%   | 18        |
| 11 to 20%  | 16.7%   | 8         |
| 21 to 30%  | 6.3%    | 3         |
| 31 to 40%  | 4.2%    | 2         |
| More than 40%  | 25.0%   | 12        |

Totals: 48

61. Which of the following statements best describes the importance of an expanded physical presence in your growth strategy?



| Value  | Percent | Responses |
|--|---------|-----------|
| Fully online programs are our top priority. Growing face-to-face instruction is not a priority.  | 68.1%   | 32        |
| We will increase our satellite presence in our geographic region only, through short-term partnerships or rental agreements for instructional space.                                       | 14.9%   | 7         |
| We will expand our physical presence in our region through long-term, comprehensive sites (classrooms plus student support services).  | 10.6%   | 5         |
| We will establish comprehensive branch sites and new markets beyond our traditional geographic region (as you define within your unit; typically, members set regions of 75 to 120 miles). | 6.4%    | 3         |

Totals: 47



62. Please indicate the extent to which you agree with each of the following statements regarding your organization's performance.

|  | Strongly disagree | Disagree    | Tend to disagree | Tend to agree | Agree       | Strongly agree | Responses |
|--|-------------------|-------------|------------------|---------------|-------------|----------------|-----------|
| We meet or exceed our gross revenue growth goals.<br>Count<br>Row %  | 1<br>2.1%         | 8<br>16.7%  | 9<br>18.8%       | 12<br>25.0%   | 10<br>20.8% | 8<br>16.7%     | 48        |
| We meet or exceed our profit/contribution margin goals.<br>Count<br>Row %  | 1<br>2.1%         | 7<br>14.6%  | 8<br>16.7%       | 13<br>27.1%   | 10<br>20.8% | 9<br>18.8%     | 48        |
| I am satisfied with our market share compared with competitors in key programs.<br>Count<br>Row %  | 9<br>18.8%        | 11<br>22.9% | 15<br>31.3%      | 8<br>16.7%    | 4<br>8.3%   | 1<br>2.1%      | 48        |
| When reflecting on our organization's performance over the past few years, I am satisfied with our current rate of gross revenue growth.<br>Count<br>Row % | 6<br>12.5%        | 11<br>22.9% | 10<br>20.8%      | 10<br>20.8%   | 8<br>16.7%  | 3<br>6.3%      | 48        |
| I expect our gross revenues to grow over the next three years.<br>Count<br>Row %   | 0<br>0.0%         | 2<br>4.2%   | 6<br>12.5%       | 16<br>33.3%   | 16<br>33.3% | 8<br>16.7%     | 48        |
| I expect our contribution margin to improve over the next three years.<br>Count<br>Row %   | 1<br>2.1%         | 2<br>4.2%   | 7<br>14.6%       | 16<br>33.3%   | 16<br>33.3% | 6<br>12.5%     | 48        |
| <b>Totals</b><br>Total Responses   |                   |             |                  |               |             |                | 48        |

63. Please indicate the extent to which you agree with each of the following statements about your pricing strategy.

|   | Strongly disagree | Disagree   | Tend to disagree | Tend to agree | Agree       | Strongly agree | Responses |
|---|-------------------|------------|------------------|---------------|-------------|----------------|-----------|
| Readjusting prices (primarily to be lower) would significantly increase our revenue.<br>Count<br>Row %  | 1<br>2.1%         | 7<br>14.6% | 19<br>39.6%      | 11<br>22.9%   | 7<br>14.6%  | 3<br>6.3%      | 48        |
| Readjusting prices (primarily to be higher) would significantly increase our revenue.<br>Count<br>Row % | 6<br>12.5%        | 8<br>16.7% | 28<br>58.3%      | 5<br>10.4%    | 1<br>2.1%   | 0<br>0.0%      | 48        |
| I am satisfied with my unit's current pricing.<br>Count<br>Row %  | 3<br>6.3%         | 3<br>6.3%  | 7<br>14.6%       | 18<br>37.5%   | 15<br>31.3% | 2<br>4.2%      | 48        |
| I am satisfied with my unit's current level of authority over pricing.<br>Count<br>Row %                | 5<br>10.4%        | 5<br>10.4% | 11<br>22.9%      | 12<br>25.0%   | 12<br>25.0% | 3<br>6.3%      | 48        |
| We will significantly re-examine our pricing strategy over the next year.<br>Count<br>Row %             | 3<br>6.3%         | 6<br>12.5% | 12<br>25.0%      | 15<br>31.3%   | 7<br>14.6%  | 5<br>10.4%     | 48        |
| <b>Totals</b><br>Total Responses  |                   |            |                  |               |             |                | 48        |

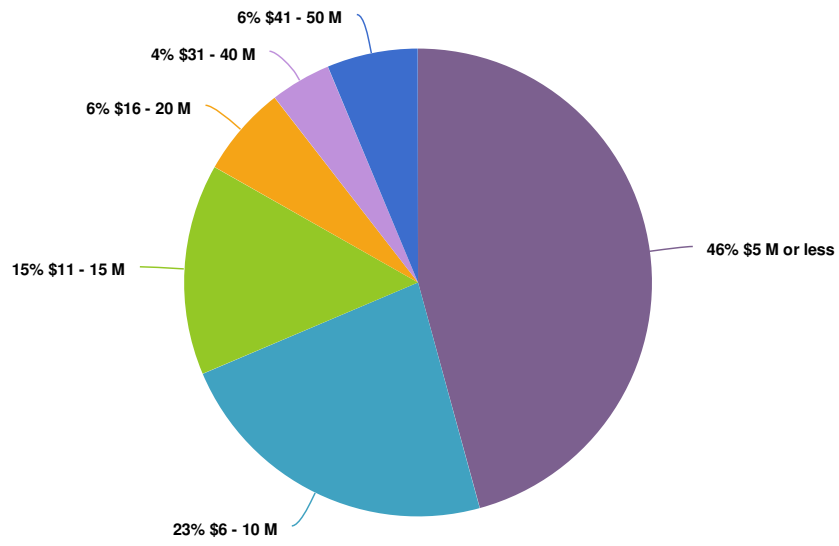
64. For each of the following activities, please select the statement that best describes how revenue from that activity is shared with the core university/central administration. (Realizing that the answer may vary by program or course, we ask that your response reflect the model which is most prevalent for your unit.)

|   | My COE unit does not conduct this type of activity. | We conduct this activity, but do not share profit with the core campus/central administration. | A flat amount is negotiated annually, irrespective of enrollments or revenues. | Revenue shared is based on total number of enrollments or tuition income. | Everything goes back to the central university administration/general fund after we have covered costs. | Responses |
|---|---|--|--|---|---|-----------|
| Credit programs (online and hybrid)<br>Count<br>Row % | 4<br>8.3%   | 5<br>10.4%   | 1<br>2.1%  | 7<br>14.6%  | 31<br>64.6%   | 48        |
| Credit programs (face-to-face)<br>Count<br>Row %      | 14<br>29.2%   | 3<br>6.3%  | 1<br>2.1%  | 2<br>4.2%   | 28<br>58.3%   | 48        |
| Non-credit programs<br>Count<br>Row %                 | 28<br>58.3%   | 3<br>6.3%  | 0<br>0.0%  | 1<br>2.1%   | 16<br>33.3%   | 48        |
| Summer sessions and intersession<br>Count<br>Row %    | 13<br>27.1%   | 4<br>8.3%  | 0<br>0.0%  | 4<br>8.3%   | 27<br>56.3%   | 48        |
| Contract education<br>Count<br>Row %                  | 33<br>68.8%   | 1<br>2.1%  | 0<br>0.0%  | 1<br>2.1%   | 13<br>27.1%   | 48        |
| Totals<br>Total Responses                             |   |  |  |   |   | 48        |

65. For each of the following activities, please select the statement that best describes how revenue from that activity is shared with individual academic departments, colleges, and schools. (Realizing that, in some cases, each individual department, college, or school may have negotiated a different formula with your unit, we ask that your answer reflect your unit's most prevalent model.)

|   | My COE unit does not conduct this type of activity. | We conduct this activity, but do not share profit with any departments or colleges/schools. | We "buy out" faculty time but do not share any revenues. | A flat amount is negotiated at the beginning of the year, irrespective of enrollments or revenues. | Revenue shared is based on total number of enrollments or tuition income. | Revenues go directly to academic units; we are paid through a tax, overhead, or chargeback model. | Responses |
|---|---|---|--|--|---|---|-----------|
| Credit programs (online and hybrid)<br>Count<br>Row % | 11<br>22.9%   | 18<br>37.5%   | 1<br>2.1%  | 1<br>2.1%  | 10<br>20.8%   | 7<br>14.6%  | 48        |
| Credit programs (face-to-face)<br>Count<br>Row %      | 20<br>41.7%   | 15<br>31.3%   | 1<br>2.1%  | 1<br>2.1%  | 7<br>14.6%  | 4<br>8.3%   | 48        |
| Non-credit programs<br>Count<br>Row %                 | 32<br>66.7%   | 6<br>12.5%  | 1<br>2.1%  | 2<br>4.2%  | 6<br>12.5%  | 1<br>2.1%   | 48        |
| Summer sessions and intersession<br>Count<br>Row %    | 17<br>35.4%   | 14<br>29.2%   | 1<br>2.1%  | 1<br>2.1%  | 9<br>18.8%  | 6<br>12.5%  | 48        |
| Contract education<br>Count<br>Row %                  | 34<br>70.8%   | 4<br>8.3%   | 1<br>2.1%  | 1<br>2.1%  | 6<br>12.5%  | 2<br>4.2%   | 48        |
| Totals<br>Total Responses                             |   |   |  |  |   |   | 48        |

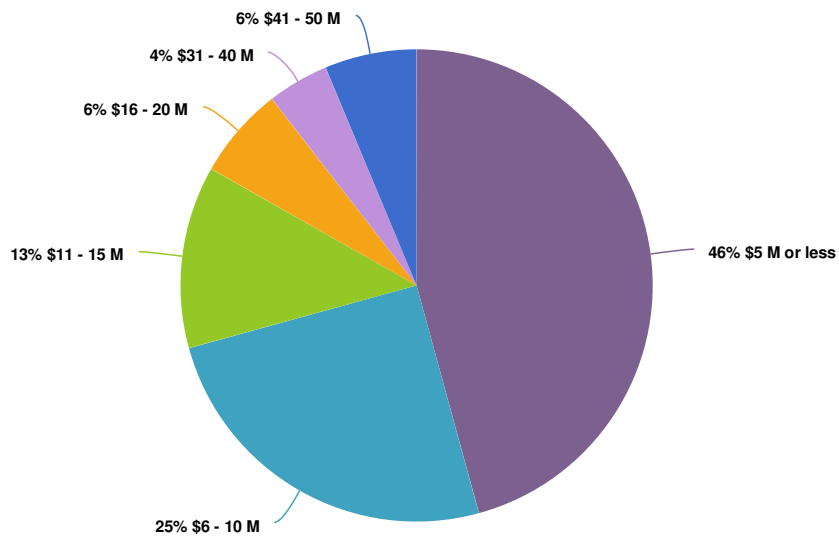
66. Approximately what was your COE unit's gross revenue last year?



| Value         | Percent | Responses |
|---------------|---------|-----------|
| \$5 M or less | 45.8%   | 22        |
| \$6 - 10 M    | 22.9%   | 11        |
| \$11 - 15 M   | 14.6%   | 7         |
| \$16 - 20 M   | 6.3%    | 3         |
| \$31 - 40 M   | 4.2%    | 2         |
| \$41 - 50 M   | 6.3%    | 3         |

Totals: 48

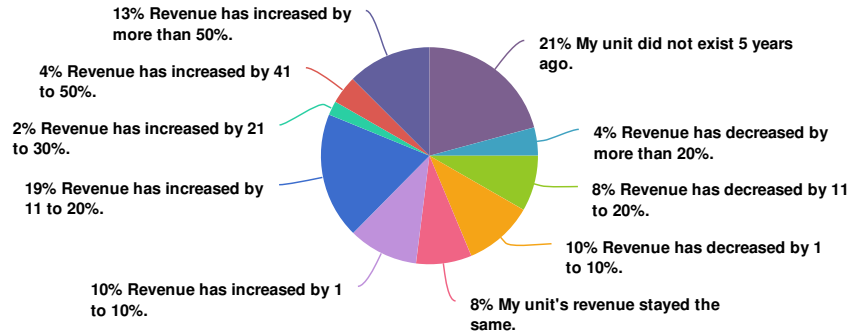
67. What was your COE unit's approximate gross revenue from credit-related activities last year?



| Value         | Percent | Responses |
|---------------|---------|-----------|
| \$5 M or less | 45.8%   | 22        |
| \$6 - 10 M    | 25.0%   | 12        |
| \$11 - 15 M   | 12.5%   | 6         |
| \$16 - 20 M   | 6.3%    | 3         |
| \$31 - 40 M   | 4.2%    | 2         |
| \$41 - 50 M   | 6.3%    | 3         |

Totals: 48

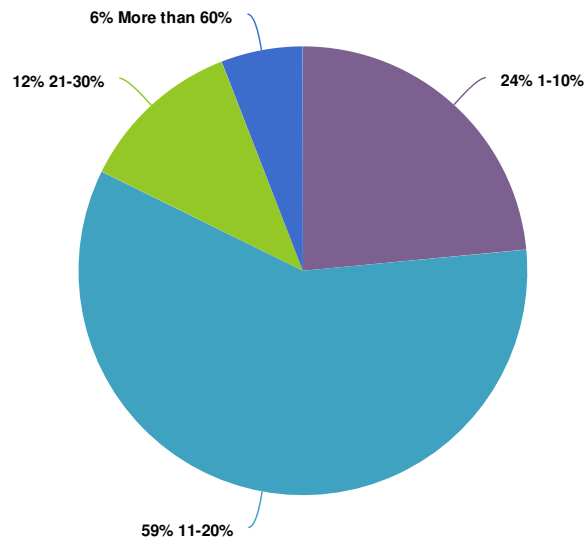
68. Approximately how much has your unit's gross revenue changed relative to 5 years ago?



| Value                                   | Percent | Responses |
|---|---------|-----------|
| My unit did not exist 5 years ago.      | 20.8%   | 10        |
| Revenue has decreased by more than 20%. | 4.2%    | 2         |
| Revenue has decreased by 11 to 20%.     | 8.3%    | 4         |
| Revenue has decreased by 1 to 10%.      | 10.4%   | 5         |
| My unit's revenue stayed the same.      | 8.3%    | 4         |
| Revenue has increased by 1 to 10%.      | 10.4%   | 5         |
| Revenue has increased by 11 to 20%.     | 18.8%   | 9         |
| Revenue has increased by 21 to 30%.     | 2.1%    | 1         |
| Revenue has increased by 41 to 50%.     | 4.2%    | 2         |
| Revenue has increased by more than 50%. | 12.5%   | 6         |

Totals: 48

69. What percentage of gross revenues came from summer session/intercession programs last year?

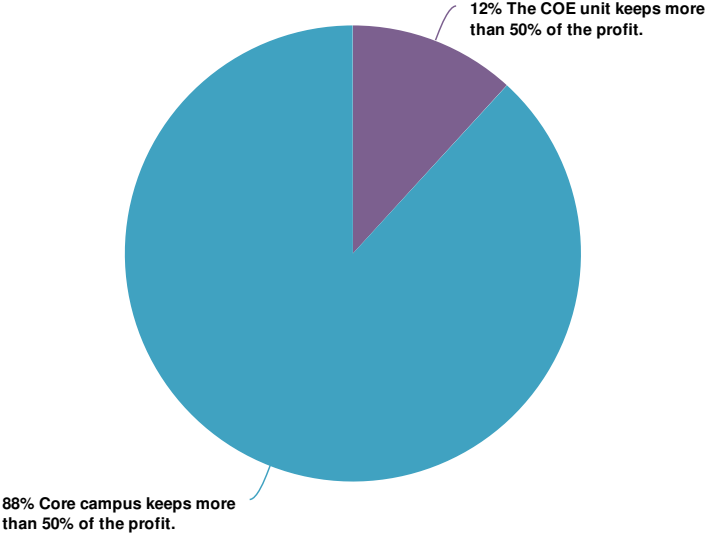


| Value         | Percent | Responses |
|---------------|---------|-----------|
| 1-10%         | 23.5%   | 4         |
| 11-20%        | 58.8%   | 10        |
| 21-30%        | 11.8%   | 2         |
| More than 60% | 5.9%    | 1         |

Totals: 17



70. Which best describes your profit model for summer session/intersession? (Profit is defined as gross revenue minus direct and indirect costs.)



| Value   | Percent | Responses |
|---|---------|-----------|
| The COE unit keeps more than 50% of the profit. | 11.8%   | 2         |
| Core campus keeps more than 50% of the profit.  | 88.2%   | 15        |

Totals: 17

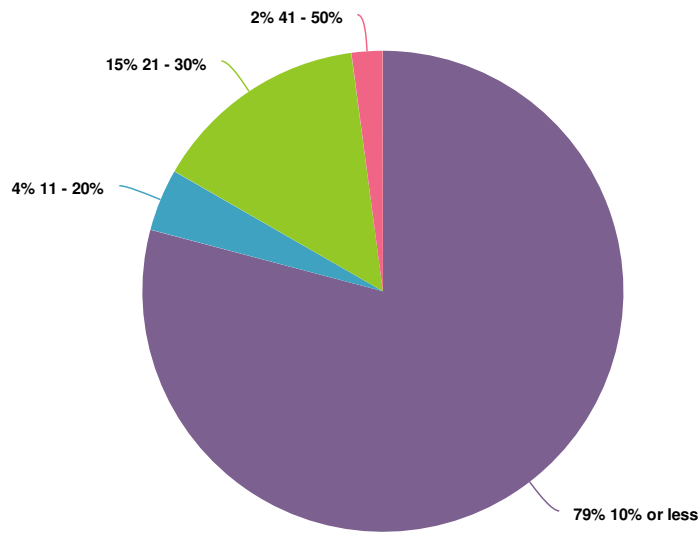
71. What was the approximate distribution of the COE unit's gross revenue last year? (Numbers should add up to 100%.)

|  | 0 - 9%      | 10 - 19%  | 20 - 29%   | 30 - 39%   | 40 - 49%  | 50 - 59%  | 60 - 69%  | 70 - 79%  | 80 - 89%  | 90 - 99%  | 100%        | Responses     |
|--|-------------|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|---------------|
| Returned to core university (contribution margin)<br>Count<br>Row %            | 5<br>10.6%  | 3<br>6.4% | 5<br>10.6% | 5<br>10.6% | 3<br>6.4% | 2<br>4.3% | 2<br>4.3% | 2<br>4.3% | 1<br>2.1% | 0<br>0.0% | 19<br>40.4% | 48            |
| Returned to individual academic departments/colleges/schools<br>Count<br>Row % | 39<br>81.3% | 1<br>2.1% | 3<br>6.3%  | 2<br>4.2%  | 0<br>0.0% | 1<br>2.1% | 1<br>2.1% | 0<br>0.0% | 0<br>0.0% | 0<br>0.0% | 1<br>2.1%   | 48            |
| Operating and instructional expenditures<br>Count<br>Row %                     | 26<br>54.2% | 0<br>0.0% | 3<br>6.3%  | 6<br>12.5% | 2<br>4.2% | 2<br>4.2% | 3<br>6.3% | 3<br>6.3% | 2<br>4.2% | 1<br>2.1% | 0<br>0.0%   | 48            |
| Retained by COE unit<br>Count<br>Row %   | 40<br>83.3% | 4<br>8.3% | 2<br>4.2%  | 1<br>2.1%  | 1<br>2.1% | 0<br>0.0% | 0<br>0.0% | 0<br>0.0% | 0<br>0.0% | 0<br>0.0% | 0<br>0.0%   | 48            |
| Totals   |             |           |            |            |           |           |           |           |           |           |             | 191<br>100.0% |

72. What was the approximate distribution of the COE unit's gross revenue 5 years ago? (Numbers should add up to 100%.)

|  | 0 -<br>9%   | 10 -<br>19% | 20 -<br>29% | 30 -<br>39% | 40 -<br>49% | 50 -<br>59% | 60 -<br>69% | 70 -<br>79% | 80 -<br>89% | 90 -<br>99% | 100%        | My<br>unit<br>did<br>not<br>exist<br>5<br>years<br>ago. | Responses     |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|---------------|
| Returned to core university<br>(contribution margin)<br>Count<br>Row %               | 4<br>8.7%   | 3<br>6.5%   | 7<br>15.2%  | 2<br>4.3%   | 2<br>4.3%   | 1<br>2.2%   | 1<br>2.2%   | 4<br>8.7%   | 0<br>0.0%   | 0<br>0.0%   | 15<br>32.6% | 7<br>15.2%  | 48            |
| Returned to individual<br>academic<br>departments/colleges/schools<br>Count<br>Row % | 33<br>68.8% | 4<br>8.3%   | 2<br>4.2%   | 2<br>4.2%   | 0<br>0.0%   | 2<br>4.2%   | 0<br>0.0%   | 0<br>0.0%   | 0<br>0.0%   | 0<br>0.0%   | 0<br>0.0%   | 5<br>10.4%  | 48            |
| Operating and instructional<br>expenditures<br>Count<br>Row %                        | 21<br>44.7% | 1<br>2.1%   | 5<br>10.6%  | 5<br>10.6%  | 1<br>2.1%   | 1<br>2.1%   | 2<br>4.3%   | 3<br>6.4%   | 3<br>6.4%   | 0<br>0.0%   | 0<br>0.0%   | 5<br>10.6%  | 48            |
| Retained by COE unit<br>Count<br>Row %   | 33<br>68.8% | 3<br>6.3%   | 3<br>6.3%   | 1<br>2.1%   | 2<br>4.2%   | 1<br>2.1%   | 0<br>0.0%   | 0<br>0.0%   | 0<br>0.0%   | 0<br>0.0%   | 0<br>0.0%   | 5<br>10.4%  | 48            |
| Totals   |             |             |             |             |             |             |             |             |             |             |             |   | 189<br>100.0% |

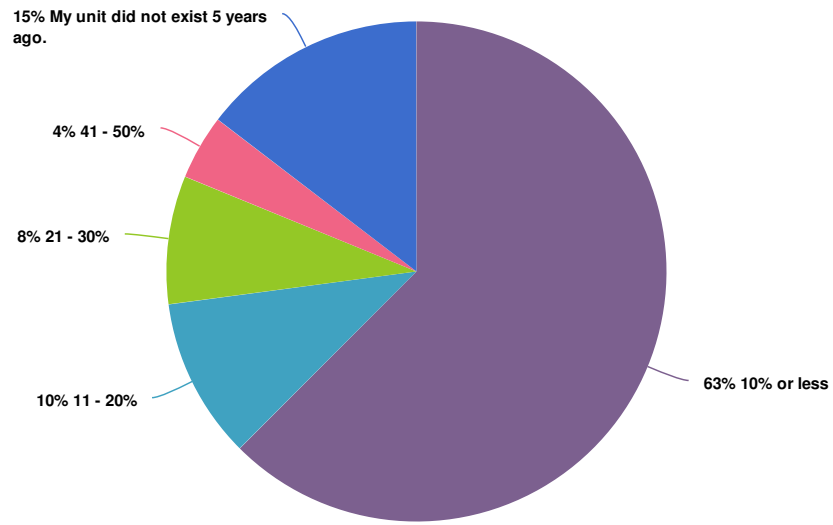
73. Approximately how much of the COE unit's revenue last year was allocated to a marketing budget?



| Value       | Percent | Responses |
|-------------|---------|-----------|
| 10% or less | 79.2%   | 38        |
| 11 - 20%    | 4.2%    | 2         |
| 21 - 30%    | 14.6%   | 7         |
| 41 - 50%    | 2.1%    | 1         |

Totals: 48

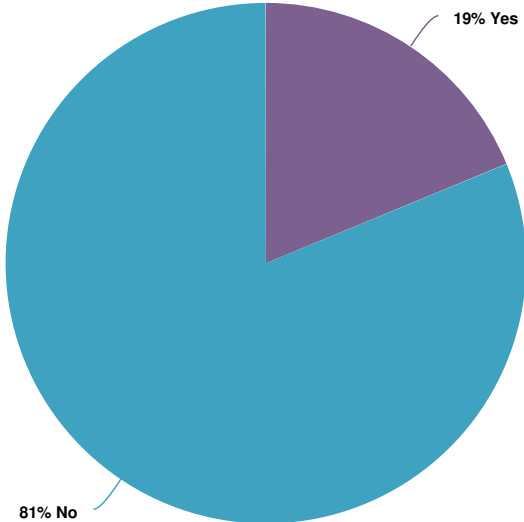
74. Approximately how much of the COE unit's revenue 5 years ago was allocated to a marketing budget?



| Value                              | Percent | Responses |
|------------------------------------|---------|-----------|
| 10% or less                        | 62.5%   | 30        |
| 11 - 20%                           | 10.4%   | 5         |
| 21 - 30%                           | 8.3%    | 4         |
| 41 - 50%                           | 4.2%    | 2         |
| My unit did not exist 5 years ago. | 14.6%   | 7         |

Totals: 48

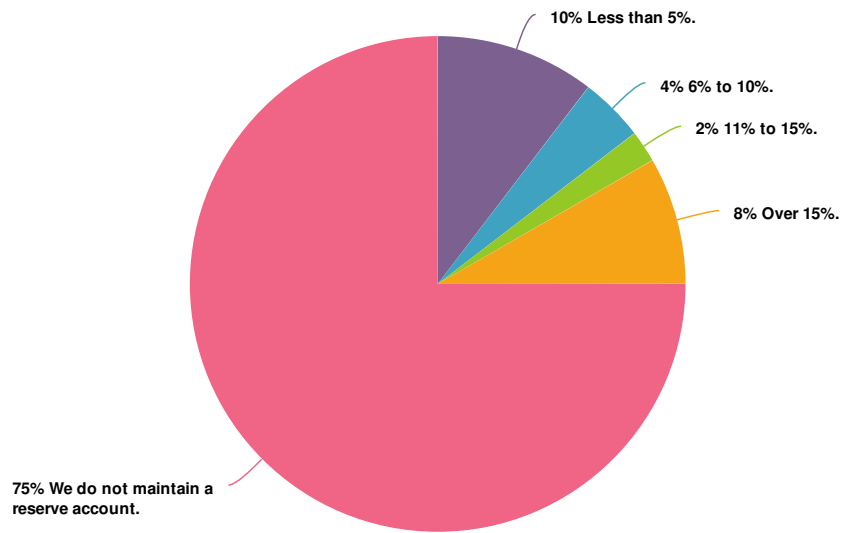
75. Do your institution's policies enable the COE unit to maintain a reserve account?



| Value | Percent | Responses |
|-------|---------|-----------|
| Yes   | 18.8%   | 9         |
| No    | 81.3%   | 39        |

Totals: 48

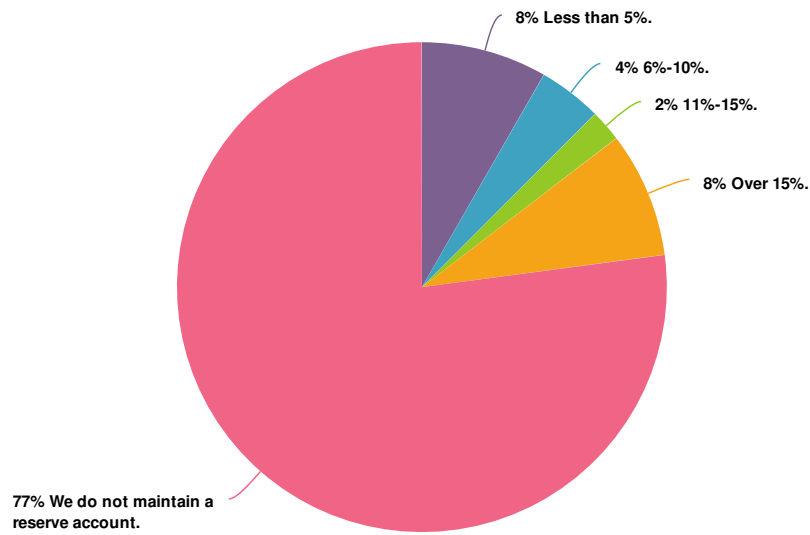
76. Approximately what percentage of gross revenues do currently have in your reserve account?



| Value                                 | Percent | Responses |
|---------------------------------------|---------|-----------|
| Less than 5%.                         | 10.4%   | 5         |
| 6% to 10%.                            | 4.2%    | 2         |
| 11% to 15%.                           | 2.1%    | 1         |
| Over 15%.                             | 8.3%    | 4         |
| We do not maintain a reserve account. | 75.0%   | 36        |

Totals: 48

77. What is your target percentage of gross revenues that you are working toward maintaining in a reserve account?

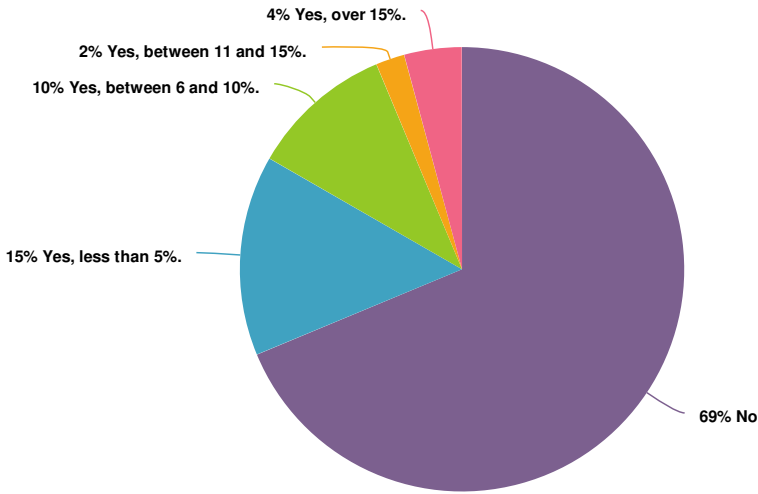


| Value                                 | Percent | Responses |
|---------------------------------------|---------|-----------|
| Less than 5%                          | 8.3%    | 4         |
| 6%-10%                                | 4.2%    | 2         |
| 11%-15%                               | 2.1%    | 1         |
| Over 15%                              | 8.3%    | 4         |
| We do not maintain a reserve account. | 77.1%   | 37        |

Totals: 48



78. Do you target or routinely allocate a percentage of gross revenues for reinvestment in new program development?



| Value                    | Percent | Responses |
|--------------------------|---------|-----------|
| No                       | 68.8%   | 33        |
| Yes, less than 5%.       | 14.6%   | 7         |
| Yes, between 6 and 10%.  | 10.4%   | 5         |
| Yes, between 11 and 15%. | 2.1%    | 1         |
| Yes, over 15%.           | 4.2%    | 2         |

Totals: 48

79. We conclude this survey with much modesty, understanding that, for every organizational design question that we're hopeful this effort will answer, there are still dozens of others that warrant further attention. In particular, members noted that many questions related to financial models (for example, overhead/chargeback structures) would be individually deserving of entire surveys of equal length to this one. We welcome your suggestions below as to topics that you'd recommend we prioritize for future survey efforts, whether related to the organizational design questions discussed here or any other strategic COE concerns.

