Space Management Metrics Quick-Start Guide: Classrooms

This guide represents a portion of Space Management (classrooms) performance indicators that EAB recommends Facilities leaders track. The list draws from a comprehensive list of metrics, which can be found with full definitions across the previous pages.

Classroom Profile

1. Number of classrooms by maximum capacity

Classroom Efficiency

- 2. Average section fill rate
- 3. Annual operations and maintenance cost per classroom NASF
- 4. Room utilization by day and/or hour
- 5. Seat utilization by day and/or hour
- 6. Classroom NASF per student credit hour

Classroom Quality

- 7. Percentage of classrooms renovated each year
- 8. Percentage of classroom issues resolved within 24 hours
- 9. Average classroom student satisfaction score (0-5)
- 10. Average classroom audit rating (0-5)

Space Management Metrics Quick-Start Guide: Office Space

This guide represents a portion of Space Management (office space) performance indicators that EAB recommends Facilities leaders track. The list draws from a comprehensive list of metrics, which can be found with full definitions across the previous pages.

Office Space Profile

- 1. Total number of offices
- 2. Percentage of office space by department/unit

Office Space Efficiency

- 3. Percentage of offices within office size target for role
- 4. Number of tenure-track offices per tenure-track faculty member
- 5. Average office size (in NASF1) for instructional staff
- 6. Average office size (in NASF1) for administrative staff
- 7. Annual operations and maintenance cost per office NASF1
- 8. Percentage of office space by staff type (e.g., faculty, student, administrators)

Office Space Quality

- 9. Average office audit rating (0-5)
- 10. Average office customer satisfaction score (0-5)

For the majority of metrics that require square footage measurements, gross square feet (GSF) is the most common.
However, space management metrics focus more on activity and assignment. As a result, many institutions prefer to
use net assignable square feet (NASF). Institutions can use either GSF, NASF, or any preferred measurement.

Space Management Metrics Quick-Start Guide: Research Labs

This guide represents a portion of Space Management (research labs) performance indicators that EAB recommends Facilities leaders track. The list draws from a comprehensive list of metrics, which can be found with full definitions across the previous pages.

Research Lab Space Profile

- 1. Number of research labs by department
- 2. Percentage of total space dedicated to research labs

Research Lab Space Efficiency

- 3. Indirect cost recovery per net assignable square feet of lab space1
- 4. Net assignable square feet of lab space per principal investigator¹
- 5. Annual operations and maintenance cost per research lab NASF1

Research Lab Quality

- 6. Average research lab customer satisfaction score (0-5)
- 7. Average research lab audit rating (0-5)

For the majority of metrics that require square footage measurements, gross square feet (GSF) is the most common. However, space management metrics focus more on activity and assignment. As a result, many institutions prefer to use net assignable square feet (NASF). Institutions can use either GSF, NASF, or any preferred measurement.

Space Management Metrics Quick-Start Guide: Teaching Labs

This guide represents a portion of Space Management (teaching labs) performance indicators that EAB recommends Facilities leaders track. The list draws from a comprehensive list of metrics, which can be found with full definitions across the previous pages.

Teaching Lab Profile

1. Number of teaching labs by department

Teaching Lab Space Efficiency

- 2. Seat utilization by term
- 3. Room utilization by term
- 4. Annual operations and maintenance cost per teaching lab NASF¹

Teaching Lab Quality

- 5. Average teaching lab customer satisfaction score (0-5)
- 6. Average teaching lab audit rating (0-5)

For the majority of metrics that require square footage measurements, gross square feet (GSF) is the most common. However, space management metrics focus more on activity and assignment. As a result, many institutions prefer to use net assignable square feet (NASF). Institutions can use either GSF, NASF, or any preferred measurement.