

2020 Annual Department Review - Middle Tennessee State University

Department:	
Program(s):	
College:	

Name:	
Date of Data Pull:	

Enrollments

APS Analytics, Department Scorecard tab. Filters: Time Period, University Attributes, Course Attributes.
 APS Benchmarks, Enrollment tab. Filters: Cohort, Time Period, University Attributes, Course Attributes.

	2019-20 Lower Division	2019-20 Upper Division	2019-20 Graduate	2019-20 All Divisions
# Students Enrolled				
Benchmark # Students Enrolled				
Enrollment 3 Year Trend				
Benchmark Enrollment 3 Year Trend				
Total Attempted SCH				
SCH 3 Year Trend				

Intercurricular Dependencies	2019-20	College 2019-20	Univ 2019-20
% of SCH Taught to Own Majors			
% of SCH Taught to Service Majors			

Top Service Major Departments	
1	
2	
3	
4	
5	

Comments and Context:

Majors

APS Analytics, Programs tab. Filters: Time Period, University/Program/Student Attributes.

Undergraduate Majors	Fall 2018	Fall 2019	Fall 2020	2018-20 Trend

Graduate Students	Fall 2018	Fall 2019	Fall 2020	2018-20 Trend

Student Success

APS Analytics, Students tab. Filters: Time Period, University Attributes, Course Attributes.

APS Benchmarks, Course Completion tab. Filters: Cohort, Time Period, University Attributes, Course Attributes.

Note: filter out independent or special course types that may skew data; retention data available via PowerBI dashboards, IEPR, Office of Student Success

	2019-20 Lower Division	2019-20 Upper Division	2019-20 Graduate	2019-20 All Divisions	College 2019-20	Univ 2019-20
Median Course Completion Rate						
Benchmark Course Completion Rate						
D/F/W Rate						

Departmental Retention Rates - Undergraduate	Fall 2018	Fall 2019	Fall 2020	2018-20 Trend	College Fall 2020	College Trend	Univ Fall 2020	Univ Trend
First-Time Freshmen								
Sophomore								
Junior								
Senior								
Transfer								
All Undergraduates								

Departmental Retention Rate - Graduate	Fall 2018	Fall 2019	Fall 2020	2018-20 Trend	College Fall 2020	College Trend	Univ Fall 2020	Univ Trend

Comments and Context:

Capacity Utilization

APS Analytics, Courses tab. Filters: Time Period, University Attributes, Course Attributes.

APS Benchmarks, Course Planning tab. Filters: Cohort, Time Period, University Attributes, Course Attributes.

Note: filter out independent or special course types that may skew data

	2019-20 Lower Division	2019-20 Upper Division	2019-20 Graduate	2019-20 All Divisions	College 2019-20 Undergraduate	Univ 2019-20 Undergraduate	College 2019-20 Graduate	Univ 2019-20 Graduate
Median Section Size								
Benchmark Median Class Size								
Median Fill Rate								
Benchmark Median Fill Rate								
% of Sections with Size <10								
# of Sections with fill rate <80%								
% of Courses with Fill Rate > 90%								
# of Bottleneck Courses*								

* Defined as.....

Comments and Context:

Instructional Staff

APS Analytics, Instructional Staff tab. Filters: Time Period, University Attributes, Course Attributes.

Instructional Staff Headcount	All	Tenured	Tenure-Track	Non-Tenured (i.e., FTT)	GA	Adjunct	Other

		2019-20 Lower Division	2019-20 Upper Division	2019-20 Graduate	2019-20 All Divisions
Distribution of Sections Taught by Instructor Type, AY 19-20	Tenured				
	Tenure-Track				
	Non-Tenured (i.e., FTT)				
	Adjunct				
	GA				
	Other				

		2019-20 Lower Division	2019-20 Upper Division	2019-20 Graduate	2019-20 All Divisions
Distribution of SCH Taught by Instructor Type, AY 19-20	Tenured				
	Tenure-Track				
	Non-Tenured (i.e., FTT)				
	Adjunct				
	GA				
	Other				

Note: filter out independent or special course types that may skew data

		Median # of Sections	Benchmark Median # of Sections	Median SCH	Benchmark Median SCH	Median Credit Hours	Benchmark Median Credit Hours
Instructional Workload by Instructor Type, AY 19-20	Tenured						
	Tenure-Track						
	Non-Tenured (i.e., FTT)						
	Adjunct						
	GA						
	Other						

Goals and Accomplishments For Upcoming Year	
Goal 1:	
Action Plan	
Goal 2:	
Action Plan	
Goal 3:	
Action Plan	

Yes
No
Blank