



Departmental Retention Rate - Graduate	Fall 2018	Fall 2019	Fall 2020	2018-20 Trend	College Fall 2020	College Trend	Univ Fall 2020	Univ Trend

Comments and Context:

### Capacity Utilization

*APS Analytics, Courses tab. Filters: Time Period, University Attributes, Course Attributes.*

*APS Benchmarks, Course Planning tab. Filters: Cohort, Time Period, University Attributes, Course Attributes.*

Note: filter out independent or special course types that may skew data

	2019-20 Lower Division	2019-20 Upper Division	2019-20 Graduate	2019-20 All Divisions	College 2019-20 Undergraduate	Univ 2019-20 Undergraduate	College 2019-20 Graduate	Univ 2019-20 Graduate
Median Section Size								
Benchmark Median Class Size								
Median Fill Rate								
Benchmark Median Fill Rate								
% of Sections with Size <10								
# of Sections with fill rate <80%								
% of Courses with Fill Rate > 90%								
# of Bottleneck Courses*								

\* Defined as.....

Comments and Context:

### Instructional Staff

*APS Analytics, Instructional Staff tab. Filters: Time Period, University Attributes, Course Attributes.*

Instructional Staff Headcount	All	Tenured	Tenure-Track	Non-Tenured (i.e., FTT)	GA	Adjunct	Other

		2019-20 Lower Division	2019-20 Upper Division	2019-20 Graduate	2019-20 All Divisions
Distribution of Sections Taught by Instructor Type, AY 19-20	Tenured				
	Tenure-Track				
	Non-Tenured (i.e., FTT)				
	Adjunct				
	GA				
	Other				

		2019-20 Lower Division	2019-20 Upper Division	2019-20 Graduate	2019-20 All Divisions
Distribution of SCH Taught by Instructor Type, AY 19-20	Tenured				
	Tenure-Track				
	Non-Tenured (i.e., FTT)				
	Adjunct				
	GA				
	Other				

Note: filter out independent or special course types that may skew data

		Median # of Sections	Benchmark Median # of Sections	Median SCH	Benchmark Median SCH	Median Credit Hours	Benchmark Median Credit Hours
Instructional Workload by Instructor Type, AY 19-20	Tenured						
	Tenure-Track						
	Non-Tenured (i.e., FTT)						
	Adjunct						
	GA						
	Other						

**Goals and Accomplishments For Upcoming Year**

**Goal 1:**

**Action Plan**

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**Goal 2:**

**Action Plan**

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**Goal 3:**

**Action Plan**

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Yes  
No  
Blank