

# Make Data-Informed Faculty Line Planning Decisions for FY2022-23

APS Intensive Encore | February 16, 2022

We will begin at 1:02 p.m. Eastern Time once everyone has joined!

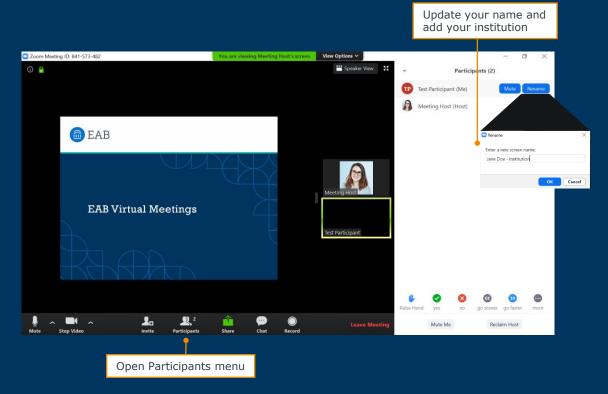




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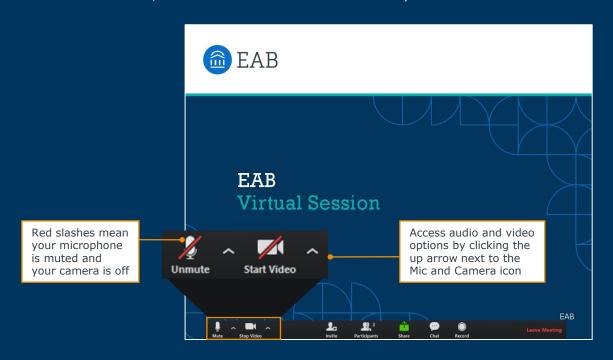
# Update Your Name



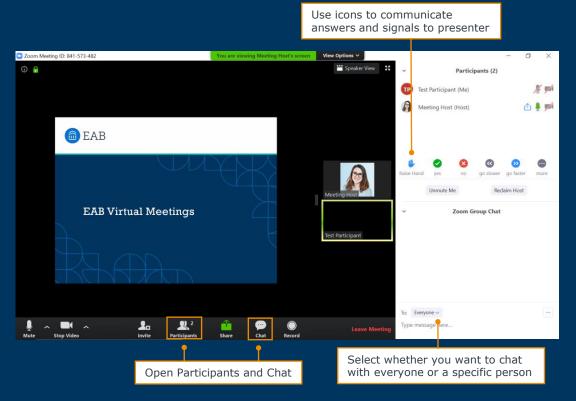
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# Audio Mute/Unmute and Video Stop/Start

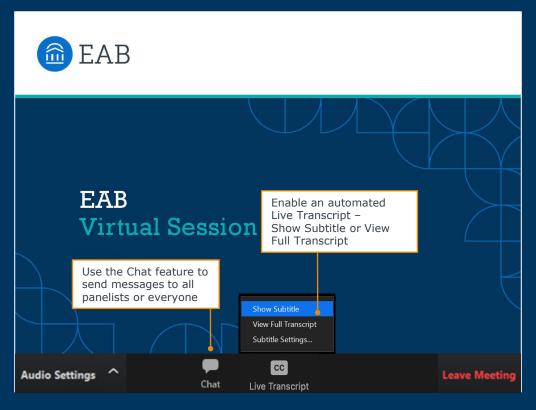
- · In the main session together, please remain on mute and have your video off
- In breakout rooms, feel free to unmute and turn on your video



# Chat and Nonverbal Feedback



# Turn on Captions or View the Full Transcript



- 1 How Data Help Tell a Story
- 2 Worksheet Activity

# Tenured Instructors Are In for the Long Haul

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A Valuable (and Costly) Investment

Average Full-Time Salary, by AAUP Category and Academic Rank (Professor), 2019-2020 (Dollars)

AAUP Category	Average Full-Time Salary for Professor Rank All Combined (Public, Private-Independent, Religiously Affiliated)
Doctoral	160,080
Master's	104,555
Baccalaureate	108,070
Associate's with Ranks	91,949

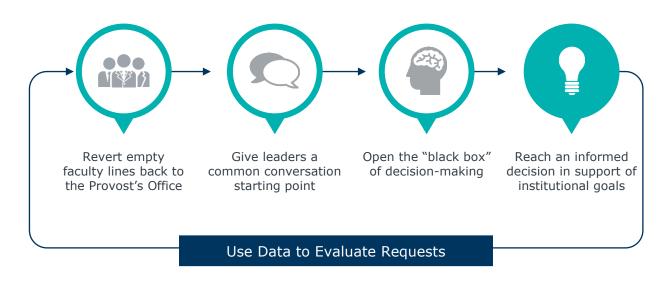
60%

15%

Of tenured faculty plan to work past age 70

Of tenured faculty plan to work until age 80

Assess True Need Before Responding to Requests



### Advocating to Fill or Add a Faculty Line

#### **Establish Need**

Demonstrate how demand for student credit hours (SCH) is changing and why an additional faculty line will impact student progress.

#### **Showcase Current Resource Allocation**

Include information on fill rates and class sizes to convey that there are few opportunities to reallocate resources by collapsing sections or increasing class sizes.

### **Highlight Impact**

Show the impact of an additional faculty line on department productivity and student progress by showing a reduction in faculty overload and increased opportunities for students to enroll in bottleneck courses.



- How Data Help Tell a Story
- 2 Worksheet Activity

# **Breakout Room Facilitators**

### The APS/Edify Consulting Team

# Room 1



**Taylor Holubar** THolubar@eab.com



**Kurtis Hagans** KHagans@eab.com

# Room 2



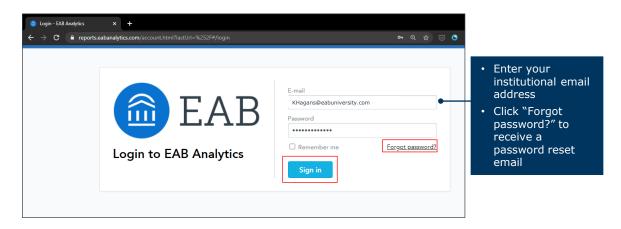
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### Log In

- 1 https://reports.eabanalytics.com/
- 2 Trouble logging in? Please reach out to <a href="mailto:APSSupport@eab.com">APSSupport@eab.com</a> for help!





You will receive a follow-up email later today that will include the survey and a link to today's session materials

**THANK YOU!** 

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We are currently in breakout rooms. You can rejoin your session by clicking **Breakout Rooms** in your Zoom menu bar. If you have any questions or need assistance, please send a private chat to the Meeting Host.



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