## Administrative Effectiveness Index Framework

### Measures Performance Across 19 Discrete Business Capabilities

# Operations & Data

Maintain & Evaluate Business Processes

Manage Enterprise Data

Design & Manage Administrative Service Models

Select & Manage Admin KPIs

### Talent Management

Develop and Communicate Employee Value Proposition

Recruit & Onboard Staff

Support Staff Career & Leadership Development

> Manage Staff Performance

Foster Staff Engagement & Well-Being

Enable Flexible Work Arrangements

Manage HR Capacity and Infrastructure

### Financial Management

Align Budget Model to Strategy & Mission

Develop Budget Owner Financial Literacy

Manage Institutional Purchasing

### Facilities Management

Manage Long-Term Master Plan

Prioritize & Manage Capital Renewal Projects

Govern and Optimize Space Utilization

Determine Maintenance Priorities

Manage Infrastructure Efficiency